

### THE CITY OF SAN DIEGO

### REPORT TO THE CITY COUNCIL

DATE ISSUED:

April 18, 2012

**REPORT NO: 12-046** 

ATTENTION:

**Budget and Finance Committee** 

Agenda of April 25, 2012

SUBJECT:

FY 2013 Recommended Fire-Rescue Department User Fee Adjustments

REFERENCE:

None

### REOUESTED ACTION:

Approve proposed user fees for Fiscal Year 2013.

### STAFF RECOMMENDATION:

Approve proposed user fees for Fiscal Year 2013.

### SUMMARY:

The City's User Fee Policy 100-05, which was adopted by the City Council on March 10, 2009, provides guidelines for establishing a comprehensive user fee schedule and requires that the full cost of services be identified and all fees be categorized according to the level of cost recovery. The Policy requires all existing fee levels be in line with service costs to ensure that all reasonable costs incurred in the provision of services are being recovered. Per the User Fee Policy, a comprehensive user fee study shall be conducted every three years. The last comprehensive user fee study was conducted in Fiscal Year 2009.

The User Fee Policy stipulates three categories of cost recovery: user fees with 100% cost recovery (Category I), user fees with less than 100% cost recovery (Category II), and penalties and fines (Category III). This report groups the recommended user fee adjustments into these three categories.

The cost recovery calculations are based on direct and indirect costs for all fees in order to accurately calculate the cost of providing services. Direct costs are those that can be fully attributed to providing a specific service. An example of a direct cost is the staff time spent performing tasks related to a specific service and includes employee salary and benefits. Indirect costs include allocated central support service costs (IT, risk management, fleet assignment and usage fees, etc.), departmental support costs, and the full cost associated with staff providing the service.

Approved by voters in 2010, Proposition 26 amends articles XIII A and XIII C of the California Constitution to provide that a levy, charge or exaction of any kind imposed, increased or extended by a local government is a tax unless an exception applies. Exceptions to Proposition 26 include user fees; government service or product fees; regulatory fees; government property entrance fees; fines and penalties imposed by a court or local government; property development impact fees; and assessments and property related fees governed by Proposition 218. All user fee adjustments recommended in this report have been reviewed by the City Attorney's Office for compliance with Proposition 26 (Attachment).

In conjunction with the Mayor's effort to implement a comprehensive fee policy, the Fire-Rescue Department has undertaken a comprehensive review of departmental fees consistent with the policy. The majority of Fire-Rescue fees are from inspection services provided by the Fire Prevention Bureau and boating and activity related fees charged by the Lifeguard Division.

Currently the Fire-Rescue Department has budgeted revenues of \$29.3 million of which \$12.2 million are attributed to fees, with the remainder being related to reimbursable expenses, primarily for deployments in support of other agencies. The fees proposed would result in an estimated \$373,957 in additional revenue. This represents an increase of 3% in Fire-Rescue feebased revenues.

### BACKGROUND:

Fire-Rescue Fees are organized by types of services, then broken down to establish reasonable and fair fee assessments using criteria that best fits the nature of the service and the customer. Many of the services the department provides are mandated by the State of California and/or local Municipal Code. The services that Fire-Rescue provides for a fee and for which adjustments are being requested are:

**Fire Company Inspection Program (FCIP)** – This is the oversight program for inspections conducted by fire station personnel of structures in the City of San Diego to ensure compliance with Fire and Life Safety Codes. This includes assembly, business, educational, health care, residential, manufacturing, and residential care facilities. Advisors assign and coordinate all FCIP inspection activities conducted by fire station crews, follow up on non-compliant entities, conduct inspections, and provide code research for these types of occupancies.

Combustible, Explosive and Dangerous Materials (CEDMAT) Permits and Inspections – The CEDMAT section issues permits and conducts site inspections of all businesses, including biotechs, that store or utilize combustible, explosive or other dangerous materials to ensure compliance with fire and life safety codes.

Special Events Permits and Inspections – This inspection activity involves issuing permits and conducting site inspections for various types of special events, including, public assemblies, trade shows, concerts, street fairs, theatrical performances, filmmaking activities, tents, fireworks, lasers, and special effects. This section also coordinates standby services for citywide special events.

**Technical Services Permits and Inspections** – This inspection activity involves issuing permits and conducting site inspections for installation, removal and repair of aboveground/underground tanks, compressed gas/medical gas systems, cryogenic systems, propane/compressed natural gas (CNG) systems.

**Miscellaneous Inspection Services** – The Fire Prevention Bureau also provides specialized services for activities that do not affect a great number of customers, nor happen frequently as follows:

- **Knox Box Inspections:** This is a voluntary activity that enables building owners/managers to place a Knox Box, which is a locking storage device that contains keys that permit access to the building for emergency responders, to avoid damage to entry points in order to gain access.
- Special Survey Inspections: These are voluntary inspections of various types of occupancies, initiated by the owner for varying reasons such as a change in occupancy type.
- Explosives Permits and Inspections: Permits and site inspections are required any time explosives will be utilized within City Limits, which are primarily for demolition activities.
- **Fire Hazard Complaint Inspection:** The department receives complaints and route slips about potential fire hazards, and generally assigns local fire station personnel to investigate and respond appropriately. Fire Prevention staff coordinate and follow up on all such complaints.

**Lifeguard Services** – Lifeguards provide several services for which fees are collected including:

Vessel Towing: This non-emergency operation involves the tow of a vessel in distress or
out of service to a nearby marina or dock and is normally performed during regular work
hours.

- **Vessel Impound:** When vessels are abandoned or illegally moored, or in a condition that endangers waterway safety, they are impounded by Lifeguard Services, and the owner is charged the cost of recovery and a daily fee for storage of the vessel.
- Pumping Salvage and Diving Operations: This emergency operation is performed in response to a sinking vessel. Historically it takes at least two hours to perform this function, and it is normally performed during regular work hours.
- Lifeguard Special Events Services: This stand-by function is performed by Lifeguards to provide safety at special events such as movie shoot or athletic events, usually on the beach and not at sea. This type of operation is normally performed by employees that are either working on their day off or are being taken away from their regular work duty and backfilled with personnel on overtime.
- Surf Rescue Patrol Vessel Services: This operation provides support at sea to special events such as triathlon or other aquatic events including movie shoot. This type of operation is normally performed by employees that are either working on their day off or are being taken away from their regular work duty and backfilled with personnel on overtime.
- **Fire Rescue Vessel Services:** This operation provides support at sea to special events such as triathlon or other aquatic events including movie shoot. This job is performed by a vessel with a 3 person crew. This type of operation is normally performed by employees that are either working on their day off or are being taken away from their regular work duty and backfilled with personnel on overtime.
- **Fire Prevention, Foaming of Boat Bilges:** This function is performed in response to a citizen request to provide a vessel with additional insulation to prevent a fire hazard. A Fire Boat type of vessel with 3 person crew is used for this operation. This type of operation is normally performed during regular work hours.
- Event Permit Processing: This function is performed in response to a permit request for special events that will be held in the ocean or the bay.

### Fee Methodologies

Within each of these major services provided by the Fire-Rescue Department, there are schedules of fees for the various services. These are based on criteria developed over many years in conjunction with the stakeholders with the goal of fair and reasonable fees to the various types and sizes of customers. There are 88 total individual fees, using essentially four different methodologies as follows:

**Hourly Rate** – This methodology consists of capturing the associated costs for Personnel and Non-Personnel expenses and developing them into an hourly rate, which is then charged for the actual time spent on a particular service

Flat Rate – This methodology consists of capturing the associated Personnel and Non-Personnel expenses for a service in total, then dividing the amount into either the total number of actions or an average amount of time spent on an action, which becomes the flat fee for said action. These are generally tiered based on ranges of criteria such as total square footage.

Rate per square footage – This methodology consists of capturing the associated Personnel and Non-Personnel expenses for a particular service, then dividing it into the total square footage for which the service is provided annually, then developing a cost per area, such as per 1000 square feet, etc.

**Penalty** – This methodology is based upon experience and comparable rates in similar jurisdictions, and is not meant to recover costs, but to serve as a means to gain compliance to fire and safety codes.

### <u>Fee Policy</u>

The Fire-Rescue comprehensive fee review was designed to comply with the City's fee policy of ensuring that fees are fully cost recoverable.

In total, the department is proposing adjustments to 80 Category I fees for an estimated net increase of \$374,000 which represents a 3% increase to fee-based revenues.

Individual fees have increased or decreased to fully recover program costs in order to conform to City policy. Revenue estimates reflect the department projections based on the current staffing and cost levels, and a comprehensive plan to more efficiently accomplish the scope of inspection and other services.

Fire-Rescue has worked extensively with Financial Management towards the goal of a well designed, accurately projected, and fully cost recoverable fee program that supports the primary goal of ensuring safe working, living and recreational environments and activities for citizens and visitors to the City of San Diego.

### Specific Proposed Fee Revisions

In the following section, all of Fire-Rescue's proposed new and revised fees are explained. They are grouped by type and a table is included that outlines the fee impact and history of updates. A summary of the fee, revenue and cost recovery aspects of the fee proposal for each category of fee is provided. Additionally, the basis and methodology for the proposed fees are identified. The primary cause of increases in fees is to conform to City policy of fully recovering costs.

### 1. FCIP

Fees for this inspection activity are designed to recover the full cost of the program in the Fire Prevention Bureau, consisting of 0.20 Assistant Fire Marshall, 1.00 Fire Prevention Supervisor, 6.00 Fire Prevention Inspector IIs, 0.50 Clerical Assistant II, and related non-personnel expenses. Total program cost with direct and indirect expenses is approximately \$1.8 million. The fee structure for FCIP consists of 31 individual fees within eight types of occupancies, broken down by size within each occupancy group. The last time these fees were updated was 2009.

There are several contributing factors related to the fee changes within the FCIP program. These factors include a change to the methodology used to determine the fees, an increase to personnel expenses, the addition of equipment usage, and the inclusion of labor load. The change in methodology allows for a more transparent fee calculation by implementing a consistent FCIP program hourly rate to each facility type and applying the rate to each square footage category's estimated inspection completion timeframe. Some occupancies, as noted below, are exempt from fees pursuant to state regulations.

Type of Fee	Fee Application	Existing Fee	Proposed Fee	Proposed Cost Recovery %	
	0 - 5,000 sq ft	200.00	235.50	100%	
	5,001 - 10,000 sq ft	223.00	294.40	100%	
Assembly Occupancies	10,001 - 12,000 sq ft	234.00	353.25	100%	
	12,001 - 50,000 sq ft	242.00	412.15	100%	
	50,001 sq ft and above	671.00	471.00	100%	
	0 - 5,000 sq ft	279.00	235.50	100%	
	5,001 - 10,000 sq ft	326.00	294.40	100%	
Business Occupancies	10,001 - 12,000 sq ft	445.00	353.25	100%	
	12,001 - 50,000 sq ft	445.00	412.15	100%	
	50,001 sq ft and above	445.00	471.00	100%	
	Public Schools	exempt			
	0 - 5,000 sq ft	201.00	235.50	100%	
Educational Occupancies	5,001 - 10,000 sq ft	216.00	294.40	100%	
Educational Occupancies	10,001 - 12,000 sq ft	272.00	353.25	100%	
	12,001 - 50,000 sq ft	272.00	412.15	100%	
	50,001 sq ft and above	272.00	471.00	100%	

	0 - 5,000 sq ft	111.00	235.50	100%
	5,001 - 10,000 sq ft	130.00	294.40	100%
Health Care Occupancies	10,001 - 12,000 sq ft	317.00	353.25	100%
	12,001 - 50,000 sq ft	317.00	412.15	100%
	50,001 sq ft and above	421.00	471.00	100%
	0 - 5,000 sq ft	217.00	235.50	100%
·	5,001 - 10,000 sq ft	246.00	294.40	100%
Residential Occupancies	10,001 - 12,000 sq ft	470.00	353.25	100%
	12,001 - 50,000 sq ft	470.00	412.15	100%
	50,001 sq ft and above	470.00	471.00	100%
Large Family Day Care Facilities	Per Facility	190.00	235.50	100%
Fire Lanes	Per Lane	148.00	235.50	100%
	Elderly persons 6 or less	exempt		
Residential Care Facilities	0 - 6,000 sq ft	161.00	235.50	100%
	6,001 sq ft and above	212.00	294.40	100%
	6 persons or less	exempt		
Residential Group Facilities	0 - 6,000 sq ft	161.00	235.50	100%
	6,001 sq ft and above	212.00	294.40	100%

### 2. CEDMAT

Fees for this inspection activity are designed to recover the full cost of the program in the Fire Prevention Bureau consisting of 0.20 Assistant Fire Marshall, 0.50 Fire Prevention Supervisor, 3.00 Fire Prevention Inspector IIs, 0.50 Clerical Assistant II, and related non-personnel expenses. Total program cost with direct and indirect expenses is approximately \$961,000. The fee structure consists of two components, Permit Processing and Inspection Services. The permit fee is based on the cost associated with an average of 30 minutes of one Fire Prevention Inspector processing the permit. The inspection fee is based on the cost of the CEDMAT program divided by the total inspection hours then charged based on actual time spent per inspection.

Type of Fee	Fee Application	Existing Fee	Proposed Fee	Proposed Cost Recovery %
Permit Fees	Per Permit	46.00	106.75	100%
CEDMAT Inspections	Per Hour	112.00	213.50	100%

### 3. Technical Services

Fees in this program are designed to recover the full cost of the program in the Fire Prevention Bureau consisting of 0.10 Assistant Fire Marshall, 0.50 Fire Prevention Supervisor, 2.00 Fire Prevention Inspector IIs, 0.50 Word Processing Operator, and related non-personnel expenses. Total program cost with direct and indirect expenses is approximately \$691,000. The fee structure consists of three components. Overtime

Inspections are an option that businesses requiring this service, but in need of expediting, may request to have performed by paying for the work to be done before/after hours or on weekends, and paying the overtime recovery fee associated with a Fire Prevention Inspector II for actual time spent.

Type of Fee	Fee Application	Existing Fee	Proposed Fee	Proposed Cost Recovery %
Tech Services/HazMat – Above Ground Tank Installation Permit (Up to 3 Tanks)	Per Permit	1,130.00	1,152.35	100%
Tech Services/HazMat – Above Ground Tank Removal Permit (Up to 3 Tanks)	Per Permit	320.00	460.90	100%
Tech Services/HazMat – Underground Tank Installation Permit (Up to 3 Tanks)	Per Permit	723.00	1,152.35	100%
Tech Services/HazMat – Underground Tank Removal Permit (Up to 3 Tanks)	Per Permit	719.00	460.90	100%
Tech Services/HazMat – Tank/Gas Re-Pipe Permit (Per Re-Pipe)	Per Permit	970.00	921.85	100%
Tech Services/HazMat – Liquefied Petroleum Gas Installation Permit (Up to 3 Systems)	Per Permit	957.00	691.40	100%
Tech Services/HazMat – Compressed Natural Gas Installation Permit (Per System)	Per Permit	1,538.00	1,152.35	100%
Gas/Med Gas Installation Permit (Up to 3 Systems)	Per Permit	1,538.00	1,152.35	100%
Tech Services/HazMat – Cryogen Tank and System Installation Permit (Per System)	Per Permit	996.00	1,152.35	100%
Tech Services/HazMat – Pressurized Solvent System Permit (Per System)	Per Permit	555.00	691.40	100%
Tech Services/HazMat – Soil Remediation Permit (Per Site)	Per Permit	565.00	460.90	100%
Tech Services/HazMat – Mobile Re- Fueling Tanker/Site Permit (Per Tanker/Site)	Per Permit	182.00	460.90	100%
Tech Services/HazMat – Overtime Inspections	Per Hour	96.00	110.90	100%
Tech Services/HazMat – Hourly Rate for Additional Services	Per Hour	96.00	230.45	100%

### 4. Special Events

**Fees for thes**e types of inspections and permitting activities are designed to fully recover the costs associated with conducting each of the services based on an hourly rate.

Type of Fee	Fee Application	Existing Fee	Proposed Fee	Proposed Cost Recovery %
Public Assembly Permits	Per Event	91.00	111.10	100%
Fireworks/Pyrotechnics Permits	Per Event	182.00	222.25	100%
Trade Show Permits	Per Event	182.00	222,25	100%
	401 - 2,000 sq ft	91.00	222.25	100%
Tent/Canopy Permits	2,001 - 10,000 sq ft	182.00	277.85	100%
	Larger than 10,000 sq ft	364.00	333.40	100%
Standby Services (2 hr minimum-Fire Inspector II)	Per Hour/Position	95.00	110.90	100%
Standby Services (2 hr minimum-Fire Inspector Supervisor)	Per Hour/Position	95.00	127.90	100%
Standby Services (2 hr minimum- Assistant Fire Marshall)	Per Hour/Position	95.00	149.05	100%
Standby Services (4 hr minimum-Fire Inspector II)	Per Hour/Position	138.00	110.90	100%
Standby Services (4 hr minimum-Fire Inspector Supervisor)	Per Hour/Position	138.00	127.90	100%
Standby Services (4 hr minimum- Assistant Fire Marshall)	Per Hour/Position	138.00	149.05	100%

5. Pre-Inspections and Special Survey Inspections Fees for Pre-Inspections and Special Survey Inspections are designed to fully recover the costs associated with conducting each of the services based on an hourly rate.

Type of Fee	Fee Application	Existing Fee	Proposed Fee	Proposed Cost Recovery %
Pre-Inspection	Per Facility	50.00	200.95	100%
Special Survey Inspection	Per Inspection	228.00	301.40	100%

### 6. Miscellaneous Inspection Fees

There are three other fees proposed to be adjusted that are for services that are less frequent and unique to a small subset of users. These include:

- **Knox Box Inspections The fee structure consists** of a single element based on the cost for one Fire Prevention Inspector II spending an average of 1.5 hours per inspection.
- Explosive Permits and Inspections The fee structure consists of a single element that includes both the permit and inspection. The basis is an average of 2.5 hours of a Tech Services inspection.

Type of Fee	Fee Application	Existing Fee	Proposed Fee	Proposed Cost Recovery
Knox Box Installation Inspections	Per Address	137.00	207.00	100%
Explosive Permits and Inspections	Per Site/Event	465.00	576.15	100%

7. **Lifeguard Services Fees for these act**ivities are designed to fully recover the costs associated with conducting each of the services based on an hourly rate.

Type of Fee	Fee Application	Existing Fee	Proposed Fee	Proposed Cost Recovery %
Fire Prevention, Foaming of Boat Bilges	Per Incident	435.00	357.10	100%
LG Special Event – Fire Boat (New Fee)	Per Hour	_	71.20	100%
LG Special Event – Lifeguard I EMT	Per Hour	41.00	37.20	100%
LG Special Event – Lifeguard II	Per Hour	41.00	77.80	100%
LG Special Event – Lifeguard III (New Fee)	Per Hour	-	85.75	100%
LG Special Event – Lifeguard Sergeant (New Fee)	Per Hour	-	93.85	100%
LG Special Event – Pick Up Truck (New Fee)	Per Hour	-	6.60	99%
LG Special Event – PWC (New Fee)	Per Hour	-	10.40	100%
LG Special Event – Sr Clerk (New Fee)	Per Hour	-	55.20	100%
LG Special Event – Surf Boat (New Fee)	Per Hour		41.85	100%
LG Special Event - SUV (New Fee)	Per Hour	-	6.20	100%
Vessel Pumping and Salvage	Per Incident	569.00	686.60	100%
Vessel Storage	Per Day	50.00	59.35	100%
Vessel Towing/Vessel Impounding	Per Hour	219.00	292.45	100%
Event Permit Processing Fee (New Fee)	Per Permit	110.00	110.45	100%

### Fees not proposed for adjustment

There were twelve fees that were not adjusted as part of this study. Five are penalty related and determined to be effective as a deterrent. The remaining three fees, Highrise, False Alarms, and Junior Lifeguard Program were recently updated and not included as part of this study. Additionally, four other minor fees related to providing information to the public, other agencies, etc. are similar to activities done citywide by several departments, and were not addressed in this fee review. These include:

- Inspection Records Searches, fee is \$5
- Fire Incident Reports, fee is \$5
- Arson Investigation Reports, fee is \$7

- Publication/Copies, fee is \$.25 per page

### FISCAL CONSIDERATIONS:

The City's Fiscal Year 2012 Revenue Budget includes \$29.3 million appropriated in the Fire Department. The estimated proposed impact for these fee revisions is \$374,000.

The Fire-Rescue comprehensive fee review was designed to comply with the City's fee policy of ensuring that fees are fully cost recoverable.

In total, the department is proposing adjustments to 80 fees for a net increase of \$374,000, which represents a 3% increase to fee-based revenues.

### PREVIOUS COUNCIL and/or COMMITTEE ACTION: None

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<u>COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:</u> The Mayor's Office and Fire-Rescue Department have initiated efforts to notify and meet with stakeholders representing various elements of the community that would be affected by the proposed fee impacts.

KEY STAKEHOLDERS AND PROJECTED IMPACTS: All council districts.

Javier Mainar Fire Chief

Attachment

### Office of The City Attorney City of San Diego

### **MEMORANDUM**

DATE:

April 16, 2012

TO:

Javier Mainar, Fire Chief, San Diego Fire-Rescue Department

FROM:

City Attorney

**SUBJECT:** 

Proposition 26 Review of Proposed Fire-Rescue Department User Fees for

FY 2013

### INTRODUCTION

Under Council Policy 100-05, general fund departments are required to conduct comprehensive user fee studies every three years. These fee studies ensure City departments identify and recover all reasonable and allowable costs incurred in providing government services.

Financial Management staff has asked participating departments to obtain an opinion on the legality of their proposed user fee adjustments and additions from the Office of the City Attorney in light of Proposition 26. Approved by the voters in 2010, Proposition 26 amends articles XIII A and XIII C of the California Constitution to provide that a levy, charge, or exaction of any kind imposed, increased, or extended by a local government is a tax unless an exception applies. Exceptions to Proposition 26 include user fees; government service or product fees; regulatory fees; government property entrance fees; fines and penalties imposed by a court or local government; property development impact fees; and assessments and property-related fees governed by Proposition 218.<sup>1</sup>

Each Proposition 26 exception involves its own legal standard for determining the amount of a legally permissible fee. Under article XIII C, section 1(e)(1)(2)(3) of the California Constitution, which discuses some of the exceptions to Proposition 26, no fee may exceed the reasonable cost of providing the service. However, such fees should reimburse the government entity for all reasonable direct and indirect expenses incurred. *United Business Commission v. City of San Diego*, 91 Cal. App. 3d 156, 166 (1979). As noted in *United Business Commission*, "... the municipality need only apply sound judgment and consider 'probabilities according to the best honest viewpoint of informed officials' in determining the amount of the fee." *Id.* This Office has advised City staff to explain the link between the cost and the service provided and justify all fee calculations based on a study of the costs associated with the fee for Council's consideration

<sup>&</sup>lt;sup>1</sup> For a fuller discussion of Proposition 26, see City Att'y MOL No. 11-3 (Mar. 4, 2011), "Proposition 26 and Its Impact on City Fees and Charges."

and approval. Therefore, depending on the particular type of fee and individual department activities, staff for each City department developed their proposed user fee adjustments using the comprehensive Citywide method developed by Financial Management and Comptroller staff.<sup>2</sup>

We have reviewed a detailed summary of the Fire-Rescue Department's cost recovery calculations as described in Exhibit A and proposed fee adjustments as described in Exhibit B. Our Proposition 26 analysis of each fee is discussed below.

### **ANALYSIS**

### I. PUBLIC ASSEMBLY PERMIT FEE

A public assembly permit allows for gatherings of fifty or more people in an area not normally used for public assembly. The Fire-Rescue Department is allowed to issue a public assembly permit pursuant to the California Fire Code (CFC).<sup>3</sup> The Fire-Rescue Department is allowed to recover the costs associated with issuing the permits pursuant to chapter one of the California Fire Code.<sup>4</sup>

A fee for a permit is a fee for a specific government benefit or privilege. Under Proposition 26, such fees are exempted from the stringent voter approval requirements imposed by that law provided these fees do not exceed the reasonable costs to the City of conferring the benefit or privilege. Since a public assembly permit grants only the holder the privilege of staging an event which would otherwise be prohibited by law and the holder is only charged the permitting costs, we believe that the public assembly permitting fee is defensible as an exception to Proposition 26.

### II. FIREWORKS/PYROTECHNICS PERMIT FEE

A fireworks/pyrotechnics permit is issued by the Fire-Rescue Department after a plan check and site inspection for activities associated with pyrotechnics or fireworks. The Fire-Rescue Department is allowed to issue a fireworks/pyrotechnics permit pursuant to the California Fire Code. The Fire-Rescue Department is allowed to recover the costs associated with issuing the permits pursuant to chapter one of the California Fire Code.

A fee for a permit is a fee for a specific government benefit or privilege. Under Proposition 26, such fees are exempted from the stringent voter approval requirements imposed by that law provided these fees do not exceed the reasonable costs to the City of conferring the benefit or

<sup>&</sup>lt;sup>2</sup> The method was approved by Financial Management and the Comptroller and provided to the departments by Financial Management. The number (budget item) used to apportion rates (overhead and load) against direct cost is the responsibility of each department based on the contents and knowledge of their individual department activities. This Office did not independently verify or recalculate the numbers provided or the validity of the methodology.

<sup>3</sup> CFC § 105.6.34.

<sup>&</sup>lt;sup>4</sup> CFC § 113.

<sup>&</sup>lt;sup>5</sup> Cal. Const. art. XIII and XIIIC, § 1(e)(1).

<sup>&</sup>lt;sup>6</sup> CFC § 105.6.14.

<sup>&</sup>lt;sup>7</sup> CFC § 113.

privilege. Since a fireworks/ pyrotechnics permit allows only the permit holder to utilize fireworks or pyrotechnic effects that would otherwise be prohibited by law and since the fee is based on the City's permitting cost, we believe that the fireworks/pyrotechnics permitting fee is defensible as an exception to Proposition 26.

### III. TRADE SHOW PERMIT FEE

A permit is required for trade shows after the Fire-Rescue Department conducts a site inspection and conducts a plan check. The Fire-Rescue Department is allowed to issue a trade show permit pursuant to the California Fire Code. The Fire-Rescue Department is allowed to recover the costs associated with issuing the permits pursuant to chapter one of the California Fire Code. 10

A fee for a permit is a fee for a specific government benefit or privilege. Under Proposition 26, such fees are exempted from the stringent voter approval requirements imposed by that law provided these fees do not exceed the reasonable costs to the City of conferring the benefit or privilege. A trade show permit only grants the permit holder the privilege of holding an event and the permit is based on the City's permitting cost. Therefore, we believe that the trade show permitting fee is defensible as an exception to Proposition 26.

### IV. TENT/CANOPY PERMIT FEE

The Fire-Rescue Department will issue a permit after a plan check and inspection of any tents or canopies. The Fire-Rescue Department is allowed to issue a tent/canopy permit pursuant to the California Fire Code. <sup>12</sup> The Fire-Rescue Department is allowed to recover the costs associated with issuing the permits pursuant to chapter one of the California Fire Code. <sup>13</sup>

A fee for a permit is a fee for a specific government benefit or privilege. Under Proposition 26, such fees are exempted from the stringent voter approval requirements imposed by that law provided these fees do not exceed the reasonable costs to the City of conferring the benefit or privilege. <sup>14</sup> Since the tent/canopy permit allows only the holder the benefit of raising a tent/canopy for an event and since the fee is based on the City's costs of permitting, we believe that the tent/canopy permitting fee is defensible as an exception to Proposition 26.

### V. STANDBY SERVICES FEE

During certain special events or public assemblies, the Fire-Rescue Department may require the presence of one or more Fire-Rescue Department standby personnel. The Fire-Rescue Department is allowed to offer standby services for fire prevention personnel pursuant to the

<sup>&</sup>lt;sup>8</sup> Cal. Const. art. XIII and XIIIC, § 1(e)(1).

<sup>&</sup>lt;sup>9</sup> CFC § 105.6.13.

<sup>&</sup>lt;sup>10</sup> CFC § 113.

<sup>&</sup>lt;sup>11</sup> Cal. Const. art. XIII and XIIIC, § 1(e)(1).

<sup>&</sup>lt;sup>12</sup> CFC § 105.6.43.

<sup>&</sup>lt;sup>13</sup> CFC § 113.

<sup>&</sup>lt;sup>14</sup> Cal. Const. article XIII and XIIIC, § 1(e)(1).

San Diego Municipal Code. <sup>15</sup> The Fire-Rescue Department is allowed to recover the costs associated with standby services pursuant to the California Constitution and state law. <sup>16</sup>

A fee for standby services is a fee for a specific government good or service. Under Proposition 26, such fees are exempted from the stringent voter approval requirements imposed by that law provided the fee does not exceed the reasonable cost to the City of providing the service or product. <sup>17</sup> Since the standby services fee is only charged to those who request these services and based on the City's cost of providing the service, we believe that the standby services fee is defensible as an exception to Proposition 26.

### VI. FIRE COMPANY INSPECTION PROGRAM FEE

The Fire-Rescue Department conducts inspections of structures and buildings within the City of San Diego to ensure compliance with the Fire Code and other safety-related regulations. The Fire-Rescue Department is allowed to conduct the fire company inspection program pursuant to the California Fire Code. <sup>18</sup> The Fire-Rescue Department is allowed to recover the costs associated with conducting these inspections pursuant to chapter one of the California Fire Code. <sup>19</sup>

A fee for a regulatory inspection is a fee for costs of regulating an activity. Under Proposition 26, such fees are exempted from the stringent voter approval requirements imposed by that law provided the charge is related to the reasonable regulatory costs of the activity. The fire company inspection program fee is only charged to those who need inspections and is based on the reasonable costs of regulation. Therefore, we believe that the fire company inspection program fee is defensible as an exception to Proposition 26.

### VII. PRE-INSPECTION FEE

The owners and operators of care facilities are required by law to arrange a pre-inspection of their buildings in order to begin business. The Fire-Rescue Department is allowed to conduct pre-inspections pursuant to the California Fire Code. The Fire-Rescue Department is allowed to recover the costs associated with conducting these inspections pursuant to chapter one of the California Fire Code. 22

A fee for a regulatory inspection is a fee for costs of regulating an activity. Under Proposition 26, such fees are exempted from the stringent voter approval requirements imposed by that law provided the charge is related to the reasonable regulatory costs of the activity. Since the pre-

<sup>&</sup>lt;sup>15</sup> San Diego Municipal Code § 55.0403(a).

<sup>&</sup>lt;sup>16</sup> CFC § 113.

<sup>&</sup>lt;sup>17</sup> Cal. Const. art. XIII and XIIIC, § 1(e)(2).

<sup>&</sup>lt;sup>18</sup> See CFC chapter 1.

<sup>&</sup>lt;sup>19</sup> CFC § 113.

<sup>&</sup>lt;sup>20</sup> Cal. Const. art. XIII and XIIIC, § 1(e)(3).

<sup>&</sup>lt;sup>21</sup> See CFC chapter 1.

<sup>&</sup>lt;sup>22</sup> CFC § 113.

<sup>&</sup>lt;sup>23</sup> Cal. Const. art. XIII and XIIIC, § 1(e)(3).

inspection fee is only charged to those who require this inspection and the fee is based on the reasonable cost of regulating this activity, we believe that the pre-inspection fee is defensible as an exception to Proposition 26.

### VIII. SPECIAL SURVEY INSPECTION FEE

The owners of buildings and structures may request to meet with a Fire-Rescue Department inspector in order to review fire-related building requirements. The Fire-Rescue Department is allowed to conduct special survey inspections pursuant to the California Fire Code. 24 The Fire-Rescue Department is allowed to recover the costs associated with conducting these inspections pursuant to chapter one of the California Fire Code.<sup>25</sup>

A fee for a regulatory inspection is a fee for costs of regulating an activity. Under Proposition 26, such fees are exempted from the stringent voter approval requirements imposed by that law provided the charge is related to the reasonable regulatory costs of the activity. <sup>26</sup> This fee is only charged to those requesting the special survey inspection and the fee is based on the reasonable costs of regulation. Therefore, we believe that the special survey inspection fee is defensible as an exception to Proposition 26.

### IX. FIRE LANE INSPECTION FEE

Fire-Rescue Department engine companies conduct inspections of fire lanes every two years. The Fire-Rescue Department is allowed to conduct fire lane inspections pursuant to the California Fire Code.<sup>27</sup> The Fire-Rescue Department is allowed to recover the costs associated with conducting these inspections pursuant to chapter one of the California Fire Code.<sup>28</sup>

A fee for a regulatory inspection is a fee for costs of regulating an activity. Under Proposition 26, such fees are exempted from the stringent voter approval requirements imposed by that law provided the charge is related to the reasonable regulatory costs of the activity.<sup>29</sup> Since the fee is only charged to those requiring an inspection and the fee is based on the reasonable costs of conducting the inspection, we believe that the fire lane inspection fee is defensible as an exception to Proposition 26.

### X. TECHNICAL SERVICES/HAZMAT PERMITS AND INSPECTIONS FEE

The Fire-Rescue Department also conducts inspections and issues permits related to the installation, removal, or repair of hazardous materials systems or containers. The Fire-Rescue Department is allowed to issue technical services/HAZMAT permits and conduct technical

 $<sup>^{24}</sup>$  See CFC chapter 1.  $^{25}$  CFC  $\S$  113.

<sup>&</sup>lt;sup>26</sup> Cal. Const. art. XIII and XIIIC, § 1(e)(3).

<sup>&</sup>lt;sup>27</sup> See CFC chapter 1.

<sup>&</sup>lt;sup>28</sup> CFC § 113.

<sup>&</sup>lt;sup>29</sup> Cal. Const. art. XIII and XIIIC, § 1(e)(3).

services/HAZMAT inspections pursuant to the California Fire Code.<sup>30</sup> The Fire-Rescue Department is allowed to recover the costs associated with issuing these permits and conducting these inspections pursuant to chapter one of the California Fire Code.<sup>31</sup>

A fee for a permit is a fee for a specific government benefit or privilege, and a fee for a regulatory inspection is a fee for costs of regulating an activity. Under Proposition 26, such fees are exempted from the stringent voter approval requirements imposed by that law provided the regulatory charge is related to the reasonable regulatory costs of the activity and the permit fee does not exceed the reasonable costs to the City of conferring the benefit or privilege. Since the technical services/HAZMAT permit gives only the permit holder the ability to handle these materials and because the fee is based on the City's costs of permitting this activity, we believe that the technical services/HAZMAT permit fee is defensible as an exception to Proposition 26. We also believe the technical services/HAZMAT inspections fee is an exception to Proposition 26 because it is only charged to those requiring the inspection and is based on the reasonable costs of regulating the activity.

### XI. CEDMAT PERMITS AND INSPECTIONS FEE

Businesses that store or utilize combustible, explosive, or dangerous materials must have Fire-Rescue Department issued permits and subject themselves to site inspections. The Fire-Rescue Department is allowed to issue CEDMAT permits and conduct CEDMAT inspections pursuant to the San Diego Municipal Code. <sup>33</sup> The Fire-Rescue Department is allowed to recover the costs associated with issuing these permits and conducting these inspections pursuant to the San Diego Municipal Code. <sup>34</sup>

A fee for a permit is a fee for a specific government benefit or privilege, and a fee for a regulatory inspection is a fee for costs of regulating an activity. Under Proposition 26, such fees are exempted from the stringent voter approval requirements imposed by that law provided the regulatory charge is related to the reasonable regulatory costs of the activity and the permit fee does not exceed the reasonable costs to the City of conferring the benefit or privilege. Since the CEDMAT permit fees are only charged to those requiring a permit and the fee is based on the reasonable cost of providing that benefit, we believe that the CEDMAT permit fee is defensible as an exception to Proposition 26. We also believe the CEDMAT inspections fee is an exception to Proposition 26 because it is only charged to those requiring the inspection and is based on the reasonable costs of regulating the activity.

### XII. EXPLOSIVE PERMITS AND INSPECTIONS FEE

Any time explosives are used in the City, the Fire-Rescue Department must conduct a site inspection and issue a permit to the user. The Fire-Rescue Department is allowed to issue

<sup>&</sup>lt;sup>30</sup> See CFC chapter 1.

<sup>&</sup>lt;sup>31</sup> CFC § 113.

<sup>&</sup>lt;sup>32</sup> Cal. Const. art. XIII and XIIIC, §§ 1(e)(1), (e)(3).

<sup>&</sup>lt;sup>33</sup> SDMC § 55.2701.

<sup>&</sup>lt;sup>34</sup> SDMC § 55.2701(e).

<sup>&</sup>lt;sup>35</sup> Cal. Const. art. XIII and XIIIC, §§ 1(e)(1), (e)(3).

explosive permits and conduct explosive inspections pursuant to the California Fire Code.<sup>36</sup> The Fire-Rescue Department is allowed to recover the costs associated with issuing these permits and conducting these inspections pursuant to chapter one of the California Fire Code.<sup>37</sup>

A fee for a permit is a fee for a specific government benefit or privilege, and a fee for a regulatory inspection is a fee for costs of regulating an activity. Under Proposition 26, such fees are exempted from the stringent voter approval requirements imposed by that law provided the regulatory charge is related to the reasonable regulatory costs of the activity and the permit fee does not exceed the reasonable costs to the City of conferring the benefit or privilege. Since the explosive permit fees are only charged to those requiring a permit and the fee is based on the reasonable cost of providing that benefit, we believe that the explosives permit fee is defensible as an exception to Proposition 26. We also believe the explosives inspections fee is an exception to Proposition 26 because it is only charged to those requiring the inspection and is based on the reasonable costs of regulating the activity.

### XIII. KEY BOX INSTALLATION INSPECTION FEE

Gated buildings or structures may install a key box (colloquially known as a "knox box") to allow emergency responders quick access into a gated area. The Fire-Rescue Department is allowed to conduct key box installation inspections pursuant to the California Fire Code.<sup>39</sup> The Fire-Rescue Department may recover the costs associated with conducting these inspections pursuant to chapter one of the California Fire Code.<sup>40</sup>

A fee for a regulatory inspection is a fee for costs of regulating an activity. Under Proposition 26, such fees are exempted from the stringent voter approval requirements imposed by that law provided the charge is related to the reasonable regulatory costs of the activity. Since the key box installation inspection fee is charged only to those requiring this inspection and the fee is based on the reasonable costs of regulating this activity, we believe that the key box installation inspection fee is defensible as an exception to Proposition 26.

### XIV. VESSELTOWING/IMPOUNDING FEE

Impounded vessels are towed to a secure dock after being impounded. Ship owners may also request a tow from the Fire-Rescue Department during normal operating hours. The Fire-Rescue Department is allowed to impound and tow vessels pursuant to the San Diego Municipal Code. The Fire-Rescue Department may recover the costs associated with impounding and towing these vessels pursuant to the San Diego Municipal Code. 43

<sup>&</sup>lt;sup>36</sup> See CFC chapter 1.

<sup>&</sup>lt;sup>37</sup> CFC § 113.

<sup>&</sup>lt;sup>38</sup> Cal. Const. art. XIII and XIIIC, §§ 1(e)(1), (e)(3).

<sup>&</sup>lt;sup>39</sup> See CFC chapter 1.

<sup>&</sup>lt;sup>40</sup> CFC § 113.

<sup>&</sup>lt;sup>41</sup> Cal. Const. art. XIII and XIIIC, § 1(e)(3).

<sup>&</sup>lt;sup>42</sup> SDMC § 63.25.3(d).

<sup>&</sup>lt;sup>43</sup> Id.

A fee for towing or impounding a vessel is a fee for a specific government good or service. Under Proposition 26, such fees are exempted from the stringent voter approval requirements imposed by that law provided the fee does not exceed the reasonable cost to the City of providing the service or product. He cause the vessel towing/impounding fee is only charged to the owners of the vessel and the fee is based on the City's costs to impound or tow, we believe that the vessel towing and impound fee is defensible as an exception to Proposition 26.

### XV. VESSEL STORAGE FEE

Vessels impounded by the Fire-Rescue Department must be stored. The Fire-Rescue Department is allowed to store vessels pursuant to the San Diego Municipal Code. <sup>45</sup> The Fire-Rescue Department is allowed to recover the costs associated with storing these vessels pursuant to the San Diego Municipal Code. <sup>46</sup>

A fee for storing a vessel is a fee for a specific government good or service. Under Proposition 26, such fees are exempted from the stringent voter approval requirements imposed by that law provided the fee does not exceed the reasonable cost to the City of providing the service or product.<sup>47</sup> Since only the owner of the vessel is charged the vessel storage fee and the fee is based on the cost to store, we believe that the vessel storage fee is defensible as an exception to Proposition 26.

### XVI. VESSEL PUMPING AND SALVAGE FEE

If a vessel is sinking or damaged, the Fire-Rescue Department may perform vessel pumping or salvage services during emergency operations. The Fire-Rescue Department is allowed to pump and salvage vessels pursuant to the San Diego Municipal Code. <sup>48</sup> The Fire-Rescue Department is allowed to recover the costs associated with pumping and salvaging these vessels pursuant to the San Diego Municipal Code. <sup>49</sup>

A fee for pumping and salvaging a vessel is a fee for a specific government good or service. Under Proposition 26, such fees are exempted from the stringent voter approval requirements imposed by that law provided the fee does not exceed the reasonable cost to the City of providing the service or product. <sup>50</sup> Since the vessel pumping and salvage fee is only charged to those utilizing the service and the fee is based on the costs of pumping and salvage, we believe that the vessel pumping and salvage fee is defensible as an exception to Proposition 26.

<sup>&</sup>lt;sup>44</sup> Cal. Const. art. XIII and XIIIC, § 1(e)(2).

<sup>&</sup>lt;sup>45</sup> SDMC § 63.20.22(c).

<sup>&</sup>lt;sup>46</sup> SDMC § 63.20.22(c).

<sup>&</sup>lt;sup>47</sup> Cal. Const. art. XIII and XIIIC, § 1(e)(2).

<sup>&</sup>lt;sup>48</sup> See SDMC § 22.1502 for the powers currently exercised by the SDFD Fire Chief regarding lifeguard operations.

<sup>&</sup>lt;sup>49</sup> See SDMC § 22.1502.

<sup>&</sup>lt;sup>50</sup> Cal. Const. art. XIII and XIIIC, § 1(e)(2).

### XVII. FOAMING OF BOAT BILGES FEE

If there is a fire hazard present on a vessel, the Fire-Rescue Department may, upon request, utilize a fire boat to foam the vessel's bilges. The Fire-Rescue Department is allowed to foam boat bilges pursuant to the San Diego Municipal Code. The Fire-Rescue Department is allowed to recover the costs associated with foaming the boat bilges pursuant to the San Diego Municipal Code. San Diego Municipal Code.

A fee for foaming a boat bilge is a fee for a specific government good or service. Under Proposition 26, such fees are exempted from the stringent voter approval requirements imposed by that law provided the fee does not exceed the reasonable cost to the City of providing the service or product. Since the foaming fee is only charged to those who request their bilges be foamed and the fee is based on the City's cost in providing this service, we believe that the foaming of boat bilges fee is defensible as an exception to Proposition 26.

### XVIII. STANDBY LIFEGUARD SERVICES FEE

During certain special events or public assemblies, the Fire-Rescue Department may require the presence of one or more Fire-Rescue Department standby personnel. The Fire-Rescue Department is allowed to offer standby lifeguard services for safety purposes pursuant to the San Diego Municipal Code. The Fire-Rescue Department is allowed to recover the costs associated with standby lifeguard services pursuant to the California Constitution and state law. 55

A fee for standby lifeguard services is a fee for a specific government good or service. Under Proposition 26, such fees are exempted from the stringent voter approval requirements imposed by that law provided the fee does not exceed the reasonable cost to the City of providing the service or product. This fee is only charged to those requiring such standby services and the fee is based on the costs of providing this service. Therefore, we believe that the standby lifeguard fee is defensible as an exception to Proposition 26.

### XIX. LIFEGUARD EVENT PERMIT FEE

The Fire-Rescue Department will issue a permit for water events that require lifeguard services. The Fire-Rescue Department is allowed to issue a lifeguard event permit pursuant to the San Diego Municipal Code.<sup>57</sup> The Fire-Rescue Department is allowed to recover the costs associated with issuing the permits pursuant to the San Diego Municipal Code.<sup>58</sup>

 $<sup>^{51}</sup>$  See SDMC § 22.1502 for the powers currently exercised by the SDFD Fire Chief regarding lifeguard operations.  $^{52}$  See SDMC § 22.1502.

<sup>&</sup>lt;sup>53</sup> Cal. Const. art. XIII and XIIIC, § 1(e)(2).

<sup>&</sup>lt;sup>54</sup> See SDMC § 22.1502 for the powers currently exercised by the SDFD Fire Chief regarding lifeguard operations.

<sup>&</sup>lt;sup>55</sup> See SDMC § 22.1502

<sup>&</sup>lt;sup>56</sup> Cal. Const. art. XIII and XIIIC, § 1(e)(2).

<sup>&</sup>lt;sup>57</sup> SDMC § 63.0103.

<sup>&</sup>lt;sup>58</sup> SDMC § 63.03.

A fee for a permit is a fee for a specific government benefit or privilege. Under Proposition 26, such fees are exempted from the stringent voter approval requirements imposed by that law provided these fees do not exceed the reasonable costs to the City of conferring the benefit or privilege. <sup>59</sup> Since the lifeguard event permit allows only the holder the benefit of holding a water event requiring lifeguard supervision and since the fee is based on the City's costs of permitting, we believe that the lifeguard event permit fee is defensible as an exception to Proposition 26.

### XX. FEES NOT BEING MODIFIED

Proposition 26 does not apply to fees that are not being modified as long as the authority for the fee has not expired or been rescinded. The fee schedule currently in use by the Fire-Rescue Department was approved by the City Council on May 12, 2009, by San Diego Resolution R-304861, effective July 1, 2009. The authorization of these fees did not include an expiration date, and these fees remain in place until withdrawn.

### CONCLUSION

We conclude that the fees listed in the User Fee Summary are likely exempt from the definition of "tax" contained in Proposition 26 based on the information provided.

JAN I. GOLDSMITH, City Attorney

Bv

Noah J. Brazier

Deputy City Attorne

NJB:jdf:ccm:amt

Attachments: Exhibits A and B

cc: Mark Leonard, Director, Financial Management

MS-2012-10

<sup>&</sup>lt;sup>59</sup> Cal. Const. art. XIII and XIIIC, § 1(e)(1).

### Exhibit A Fiscal Year 2013 Proposed User Fee Adjustments Cost Recovery Calculations

Dept No: 1912 Fee Title: Special Events Permits, Inspections and Sta Load Rate: Preparer/Contact: Dianne Mod Date: 12-16-11 Fee Legal Authority: Department: Fire-Rescue

Overhead Rate:

23.0% 34.5%

Fee Description: Includes inspection services for public assembly permits, fireworks/pyrotechnic permits, trade show permits, tent/canopy permits and standby services at places of public assembly and special events.

7	TOTAL COSTS DIRECT COSTS *LABOR LOAD * OVERHEAD.*	(F+G+H+1)	29,860.83	131,512.57	598,681.27	73,494.45		833,549.12
-	ERINGE LOAD (ERINGEX LOAD RATE	14000	\$ 1,759.08	\$ 8,180.64 \$	\$ 40,831.44	\$ 5,374.82 \$	136,791.90 \$ 56,145.98	Total Program Cost \$
I	INDIRECTI, COSTS  DEFT/CITY OVERHEAD LOAD (LABOR COST+ (LABOR LABOR, LOAD) COST- OAD RATE) OVERHEAD) OAD RATE (COST- OAD RATE)		5,246.46	3 22,511.94	97,554.67	11,478.84	\$ 136,791.90	Total
9	LABOR (UABOR COSTX COSTX LOAD RATE)	(%)	\$ 2,843.61	88,618.40 \$ 12,201.59 \$	\$ 52,875.16	\$ 6,221.59	\$ 74,141.95	
4	DIRECTICOSTS (LABOR COST.+ FRINGE)	(C+E)	20,011.68	88,618.40	407,420.00	50,419.20	566,469.28	
Ш	SZ C	(DxB)	\$ 7,648.16 \$	\$ 35,568.00 \$	\$ 177,528.00 \$	23,368.80 \$	\$ 244,112.96 \$	
Q	□大田		\$ 36.77	\$ 34.20	\$ 34.14	4.98	\$ 120.09	
O	DIRECT COSTS  LABOR COST (HOURLY ESTIMATER HOURS) FRING		_	\$ 53,050.40	5,200.00 \$ 229,892.00	1,560.00 \$ 27,050.40	8,008.00 \$ 322,356.32	
В	LABOR HOURS PER SERVICE OCCURRENCE		208.00	1,040.00 \$	5,200.00	1,560.00	8,008.00	
A	HOURLY SALARY		\$ 59.44	\$ 51.01	\$ 44.21	17.34	Alle a paparita dotte de Applica des lettes a desde accessos de maio de Applica de Santos.	
PE Costs	JOB CLASS and CLASS CODE		(.10) Assistant Fire Marshall 1156	(.5) Fire Prevention Supervisor 1476	(2.50) Fire Prevention Inspector II	(.75) Clerical Assistant II 1535		

Total Inspectable Hours (1,500 x 2.50 Fire Prevention Inspector II)

222.28

Revenue code is: 416045, 416046, 416047, 416048, 416056, 422235

Notes: Assistant Fire Marshall Hourly Salary = \$48.13 (Hrly Salary) + \$7.22 (15% Admin Speciality Pay) + \$4.09 (8.5% EMT Pay) = \$59.44. Assistant Fire Marshall, Fire Prevention Supervisor and Fire Prevention Inspector II hourly salary rate includes 15% Administrative Pay and 8.5% EMT special pay.

Dept No: 1912 Fee Title: Fire Company Inspection Program (FCIP) Load Rate: Preparer/Contact: Dianne Mod Date: 12-16-11 Fee Legal Authority: Department: Fire-Rescue

Overhead Rate:

23.0% 34.5%

Fee Description: Inspections conducted by fire station personnel of City of San Diego structures to ensure compliance with Fire and Life Safety Codes.

7	TOTAL COSTS	DIRECT COSTS FLABOR LOAD FOVERHEAD #	FRINGE LOAD) (F+G+H+1)	59.721.65	263,025.14	,436,835.05	48,996.30		1,808,578.14
	TOTAL	DIREC HLAB( FOVE)	FRING (F+G			1.4			\$ 1,8
-		market and designate	er little	\$ 3.518.15	16,361.28	\$ 97,995.46	\$ 3,583.22	\$121,458.11	Total Program Cost
F	INDIRECTIOSTS DEPT/CITY OVERHEAD	OCCUPANT AND ADDRESS	OVERHEAD) ((C+G)×OH (',	92.92				297,300.56 \$121,458.11	Total Program Cost
Ð	INDI I ABOB:		I:UAU:KA! E) COVERHEAD) I:UAU:KA!E) (Gx:Ioad:rate ((G+FG)x:OH (Ex:Ioad:rate 0,1	\$ 5.687.22 \$	24,403.18	\$126,900.38 \$	\$ 4,147.73 \$	\$161,138.52 \$	
Ιτ		2 <u>1</u> 2+	FKINGE) (C+E)	40.023.36			33,612.80	1,228,680.96	
ш		占立	HOURS) (D.x.B)	15,296.32 \$		\$ 426,067.20 \$	15,579.20 \$	\$ 528,078.72 \$	
Q	SSTS	ш 🔾	FKINGE	\$ 36.77 \$		\$ 34.14 \$	\$ 14.98 \$	\$ 120.09 \$	
O	DIRECT COSTS	LABOR COST (HOURLY RATE x	(A.X.B)	\$ 24,727.04		\$ 551,740.80	\$ 18,033.60	\$ 700,602.24	
æ		ABOR HOURS PER SERVICE	OCCURRENCE	416.00	2,080,00	12,480.00	1,040.00	16,016.00	
A		LARY	D U	59.44	51.01	44.21	17.34		
		。 。 全		\$	4	↔	↔		
PE Costs			טטט טנאסט מומ טראסט טטטב	.20) Assistant Fire Marshall 1156	(1.00) Fire Supervisor Prevention Supervisor 1476	(6.00) Fire Prevention Inspector II 1475	(.50) Clerical Assistant II 1535		

Revenue code is: 422061

Notes: Assistant Fire Marshall, Fire Prevention Supervisor and Fire Prevention Inspector II hourly salary rate includes 15% Administrative special pay and 8.5% EMT special pay.

200,95 34.56 235.52

Fee - Labor Component (Total Program Cost/Total Inspectable Hours)

Total Fee

Equipment Charge

Department: Fire-Rescue Dept No: 1912 Fee Title: Pre-Inspections Preparer/Contact: Dianne Mod Date: 12-16-11 Fee Legal Authority:

Load Rate: Overhead Rate:

23.0%

Fee Description: Inspections conducted by fire station personnel of City of San Diego structures to ensure compliance with Fire and Life Safety Codes relating to care facilities.

PE Costs	A	В	C	D	9	ш	9	T		ſ
			* DIRECT COSTS	STS			INI.	NDIRECTICOSTS		
							I ABGR	DEPT/CITY		TOTAL COSTS
			CONTRACTOR	L. Burner	FRINGE COST		. U	ABOR COST +	FRINGE	(DIRECT COSTS
	HOLIBLY SALABY	LABOR HOURS			>-/-	DIRECT COSTS		ABOR LOAD) X	LOAD	+ LABOR LOAD
JOB CLASS and CLASS CODE	RATE		HOURS)	FRINGE	HOURS)	FRINGE)	LOAD RATE)	OVERHEAD)	(FRINGEX COAD RATE)	FRINGE LOAD)
			(A x B)		(D.x.B)	(C+E)	(Cxiload rate ((C+G)XOH) (Ex load rate %)	((C + G) × OH:	(E.x.load rate	(F±16+H+1)
(.20) Assistant Fire Marshall 1156	\$ 59.44	4 416.00	\$ 24,727.04	\$ 36.77	\$ 15,296.32 \$	40,023.36	\$ 5,687.22 \$	10,492.92	\$ 3,518.15	\$ 59,721,65
(1.00) Fire Supervisor Prevention Supervisor 1476	\$ 51.01	2,080.00	\$ 106,100.80	\$ 34.20	34.20 \$ 71,136.00 \$	177.236.80	177,236.80 \$ 24,403.18 \$			\$ 263.025.14
(6.00) Fire Prevention Inspector II	\$ 44.21	12,480.00		\$ 34 14	\$ 426 067 20 \$	977 808 00	\$126,900,38	234 131 21	\$ 97 995 46	5. 1.436.835.05
(.50) Clerical Assistant II 1535	\$ 17.34	4 1,040.00 \$	18,033.60		\$ 15,579.20 \$	33,612.80	\$ 4,147.73 \$	7,652.56	\$ 3,583.22	\$ 48,996.30
		16,016.00	16,016.00 \$ 700,602.24	\$ 120.09	\$ 528,078.72 \$	1,228,680.96 \$161,138.52	\$161,138.52 \$		297,300.56 \$121,458.11	
										.,

Total Program Cost \$ 1,808,578.14

Total inspectable Hours (1,500 hrs x 6 Fire Prevention Inspector II)

Fee (Total Program Cost/Total Inspectable Hours) \$

200.95

Revenue code is: 422168

Notes: Assistant Fire Marshall, Fire Prevention Supervisor and Fire Prevention Inspector II hourly salary rate includes 15% Administrative special pay and 8.5% EMT special pay.

### very Calculations User Fee Departmental Cost '

Dept No: 19 Fee Title: Technical Services Preparer/Contact: Dianne ModDate: 12-16-Fee Legal Authority: Department: Fire-Rescue

Overhead Rate: Load Rate:

23.0% 34.5%

Fee Description: Issue permits and conduct site inspections for installation, removal and repair of above/underground tanks, compressed gas/medical gas systems, cryogenic systems, propane/compressed natural gas (CNG) systems.

Γ		ູ່ຜູ້ຕ	<b>D</b> + =	· 1990	m	· P	· ·	N		1
_	>	TOTAL COSTS DIRECT COSTS	+ LABOR LOAD + OVERHEAD + FRINGE LOAD)	(F+G+H+1)	29.860.83	31,512.57	478.945.02	51,090.42		
		TOTAL DIREC	+LABC +OVEF FRING	(F + G	\$	5.13	\$ 47	3		
		GE	Van Heiterinte der Serre		8	Capacia	set Nation	3,688.46		33.33
-		FRINGE	LOAD (FRINGEX LOAD RATE)	*((C+C) x OH* (Extoad rate	\$ 1.7	\$ 8,18	78.043.74 \$ 32.665.15	. 39°.		\$ 46,293.33
	OSTS	TY AD OST		H	5,246.46		3.74	8,045.34		1 1
	NDIRECT	DEPT/CITY OVERHEAD ABOR COST	LABOR LOAD X DEPT/CITY OVERHEAD)	×(%)	5,24	22,51	78.04	8,04		113,847.47
	NDIF	0 (A)	<b>T</b>	(C)	1 \$	ආ ග	မ	\$		5 &
O		ABOR LOAD	(LABOR COST.X GAD RATE)	C x load rate	2,843.61	\$ 12,201.59	\$ 42,300.13	4,360.62		\$ 61,705.95
		77	⊇öle Politik	× O	ω			-	Birthwater to the control of the con	
			OSTS OST + E)	G	20,011.68	88,618.40	325,936.00	34,996.00		469,562.08
ш			DIRECT COSTS LABOR COST + FRINGE)	(C+E)	20,	88	325	&		469,
					₽	₩	64	↔	·	↔
Ш		FRINGE COST (EST	HOURLY FRINGE X HOURS)	(D.x.B)	7,648.16	35,568.00	\$ 142,022.40	16,036.80	•	\$ 201,275.36
		FRI CC (E	문 문 문	a)	\$ 7	\$ 35	\$ 142	\$ 16,		\$ 201,
	3		A LED RLY GE		36.77	34.20	34.14	15.42		120.53
	COST		ESTIMATEL HOURLY FRINGE		69	69	€9	↔		\$
	DIRECT COSTS	COST	IRS)	B)	33.52	)50.40	13.60	959.20		
0		ABOR COST	RATE HOUR	Ax.	\$ 12,363.52	53,0	\$ 183,913.60	18,9		268,28
			2 H H H		208.00 \$	1,040.00 \$ 53,0		1,040.00 \$ 18,9		6,448.00 \$ 268,286.72
В		2	LABOR HOURS PER SERVICE OCCURRENCE		208	1,040	4,160.00	1,040		6,448
		Cuv.	OCC.							
		<u> </u>	 		59.44	51.01	44.21	18.23		
A		Ę.	SALARY							
			Ш		\$ 9	↔	₩	<i>⊌</i> 9		$\dashv$
			s cop		all 115	rvisor	ector II	erator		
			CLAS		Marsh	n Supe	n Inspe	ing Op		
			SS and		ant Fire	eventio	eventic	Process		
PE Costs			JOB CLASS and CLASS CODE		(.10) Assistant Fire Marshall 1156	(.50) Fire Prevention Supervisor	(2.0) Fire Prevention Inspector II 1475	(.50) Word Processing Operator		
PE		************	7		(10)	(-50)	(2.0%) 1475	(.50)		

691,408.83 Total Program Cost \$

230.47 3,000.00 Total Inspectable Hours (1,500 hrs x 2.0 Fire Prevention Inspector II) \$

Fee (Total Program Cost/Total Inspectable Hours) \$

Revenue code is: 416074,416125,422059

Notes: Assistant Fire Marshall, Fire Prevention Supervisor and Fire Prevention Inspector II hourly salary rate includes 15% Administrative special pay and 8.5% EMT special pay.

Dept No: 1912 Fee Title: CEDMAT Preparer/Contact: Dianne Mod Date: Department: Fire-Rescue

Fee Legal Authority:

Overhead Rate: Load Rate:

23.0% 34.5%

Fee Description: Site inspections of all businesses to include biotechs that store or utilize combustible, explosive or other dangerous materials to ensure compliance with Fire and Life Safety Codes.

	TOTAL COSTS (DIRECT COSTS +LABOR LOAD + OVERHEAD + FRINGE LOAD)	(F+G+H+1)	59,721,65	131,512.57	718,417,52	51,090.42		960,742.16
	Section 1995 The section of the sect	15,000	\$ 3,518.15	\$ 8,180.64	\$ 48,997.73	\$ 3,688.46	\$ 64,384.99	Total Program Cost \$
I	NDIRECT COSTS  DEPT/CITY  OVERHEAD  (LABOR COST+  LABOR LOAD) x  DEPT/CITY  OVERHEAD)	((G+G)xOH (Exibadrate	10,492.92	22,511.94	117,065.60	8,045.34	158,115.80 \$ 64,384.99	Total F
9	물 사고 크리	C x load rate   (( %)	\$ 5,687.22 \$	\$ 12,201.59 \$	\$ 63,450.19 \$	\$ 4,360.62 \$	\$ 85,699.62 \$	
Ш	DIRECTICOSTS (LABORICOST H FRINGE)	(C+E)	<u> </u>	88,618.40	488,904.00	34,996.00	652,541.76	
Ш	FRINGE COST (EST HOURLY FRINGE X (HOURS)	(DxB)	\$ 15,296.32 \$	\$ 35,568.00 \$	\$ 213,033.60 \$	\$ 16,036.80 \$	\$ 279,934.72 \$	
O	ATED RLY IGE		\$ 36.77	\$ 34.20	\$ 34.14	15.42	\$ 120.53	
U	DIRECT COSTS ABOR COST ESTIM RATEX HOURS HOURS)	(A x B)	\$ 24,727.04	\$ 53,050.40	\$ 275,870.40	\$ 18,959.20	\$ 372,607.04	
В	LABOR HOURS PER SERVICE OCCURRENCE		416.00	1,040.00	6,240.00	1,040.00	8,736.00	
A	HOURLY SALARY		\$ 59.44	\$ 51.01	\$ 44.21	18.23		
PE Costs	SS and CLASS CODE	1.00 E.	(.20) Assistant Fire Marshall 1156	(.5) Fire Prevention Supervisor 1476	(3.00) Fire Prevention Inspector II	(.50) Word Processing Operator 1746		

Total Inspectable Hours (1,500 x 3.00 Fire Prevention Inspector II)

4,500 213.50 Fee

Revenue code is: 422236, 422292

Notes: Assistant Fire Marshall Hourly Salary = \$48.13 (Hrly Salary) + \$7.22 (15% Admin Speciality Pay) + \$4.09 (8.5% EMT Pay) = \$59.44.

### very Calculations User Fee Departmental Cost <sup>r</sup>

Dept No: 19 Fee Title: Explosive Permits and Inspections Preparer/Contact: Dianne ModDate: 12-16-Fee Legal Authority: Department: Fire-Rescue

Overhead Rate: Load Rate:

23.0% 34.5%

Fee Description: Permit and site inspection requirement for explosive use within City limits. Mandated by State of California and/or local code.

Γ	STS STS DAD (D+	0.83 5.02 0.42	
_	TOTAL COSTS (DIRECT COSTS + L'ABOR L'OAD + OVERHEAD + FRINGE LOAD) (F+G+H+1)	\$ 29,860.83 \$ 131,512,57 \$ 478,945,02 \$ 51,090,42	
-	FRINGE LOAD (FRINGEX LOAD RATE) (EX load rate	No.	\$ 46,293.33
T		46.46 11.94 43.74 45.34	113,847.47
g	INDIRECTICOSTS  LABOR OVERHEAD  LOAD (LABOR COST (LABOR Y. LABOR LOAD)  COST x x DEPT/CITY OAD KATE) OVERHEAD)  C x load rate (C+G) x OH	\$ 2,843.61 \$ \$ 12,201.59 \$ \$ 42,300.13 \$ \$ 4,360.62 \$	\$ 61,705.95 \$
LL	INECT COSTS LABOR COST + FRINGE)	20,011.68 88,618.40 325,936.00 34,996.00	469,562.08
Ш	FRINGE COST (EST: HOURLY D FRINGEX HOURS):	\$ 7,648.16 \$ \$ 35,568.00 \$ \$ 142,022.40 \$ \$ 16,036.80 \$	\$ 201,275.36 \$
O	COSTS  ESTIMATED HOURLY FRINGE	36.77 34.20 34.14 5 15.42	120.53
O	DIRECT COSTS  LABOR COST (HOURLY ESTIMA RATEX HOURS)  Y(A x B)	208.00 \$ 12,363.52 \$ 1,040.00 \$ 53,050.40 \$ 1,040.00 \$ 18,959.20 \$ 1,040.00 \$ 18,959.20	\$ 268,286.72 \$
В	LABOR HOURS PER SERVICE OCCURRENCE	208.00 \$ 12, 1,040.00 \$ 53, 4,160.00 \$ 183, 1,040.00 \$ 18,	6,448.00
A	HOURLY SALARY RATE	\$ 59.44	
PE Costs	JOB CLASS and CLASS CODE	(.10) Assistant Fire Marshall 1156 (.50) Fire Prevention Supervisor (2.0) Fire Prevention Inspector II 1475 (.50) Word Processing Operator	,

691,408.83 Total Program Cost \$

3,000.00 Total Inspectable Hours (1,500 hrs x 2.0 Fire Prevention Inspector II)

230.47 Fee (Total Program Cost/Total Inspectable Hours) \$

Revenue code is: 416074,416125,422059

Notes: Assistant Fire Marshall, Fire Prevention Supervisor and Fire Prevention Inspector II hourly salary rate includes 15% Administrative special pay and 8.5% EMT special pay.

Preparer/Contact: Dianne Mod Date: 12-16-11 Fee Legal Authority: Dept No: 1912 Fee Title: Fire Lanes Department: Fire-Rescue

Overhead Rate: Load Rate:

23.0% 34.5%

Fee Description: Inspection of fire lanes every two years performed by engine companies.

PE Costs	А	B	O	0	Ш	L	9	I	_	
			*** DIRECT COSTS	STSC				NDIRECT		2
							avav.i.	DEPT/CITY		TOTAL
								ABOR COST +	FRINGE	(DIRECT COSTS
	HOURLY SALARY	LABOR HOURS PER SERVICE	(HOURLY   RATE x	ESTIMATED (	(EST HOURLY   C	DIRECT COSTS	(LABOR) L	ABOR LOAD) x	LOAD	+ LABOR LOAD
JOB CLASS and CLASS CODE	RATE 10	OCCURRENCE	HOURS)	<b>是他</b>		FRINGE)	LOAD RATE)	OVERHEAD)	LOAD RATE)	FRINGE LOAD)
			(A.x.B)		(D.x.B)	(C+E)	(C.x.load rate	((C+G)XOH (Exload rate	(E x load rate	(F+G+H+1)
(.20) Assistant Fire Marshall 1156	\$ 59.44	416.00	\$ 24,727.04	\$ 36.77	\$ 15.296.32 \$	40.023.36	\$ 568722 \$		\$ 351815	E 60 727 6E
(1.00) Fire Supervisor Prevention Supervisor 1476	\$ 51.01	2,080.00				00 200 777			, , , , , , , , , , , , , , , , , , ,	2017/160
(6.00) Fire Prevention Inspector II	4077	12,480.00		04.40	÷ 1,100.00 ÷	00.052,111	177,230.00 3 24,403.18 \$		45,023.87 \$ 16,361.28	5, 263,025,14
1475	_		\$ 551,740.80	\$ 34.14	\$ 426,067.20 \$	977,808.00	\$126,900.38	234,131.21	\$ 97,995.46	\$ 1,436,835.05
(.50) Ciencal Assistant II 1535	\$ 17.34	1,040.00	\$ 18,033.60	\$ 14.98	\$ 15,579.20 \$	33,612.80	\$ 4,147.73 \$	7,652.56	\$ 3,583.22	\$ 48,996.30
		A STATE OF THE STA					-			
		16,016.00	\$ 700,602.24	\$ 120.09	\$ 528,078.72 \$	1,228,680.96	\$161,138.52 \$	297,300.56	\$121,458.11	
								-		

200,95 34.56 235.52 Total Program Cost \$ 1,808,578.14 Equipment Charge Total Fee Fee - Labor Component (Total Program Cost/Total Inspectable Hours) Total Inspectable Hours (1,500 hrs x 6 Fire Prevention Inspector II)

Revenue code is: 422061

Notes: Assistant Fire Marshall, Fire Prevention Supervisor and Fire Prevention Inspector II hourly salary rate includes 15% Administrative special pay and 8.5% EMT special pay.

Department: Fire-Rescue

Dept No: 1912 Fee Title: Fire Prevention and Foaming

Load Rate:

23.0% 34.5%

Overhead Rate: Preparer/Contact: Max Affarano Date: 12-12-11 Fee Legal Authority:

Fee Description: This function is performed in response to a potential fire/ explosion hazard on board a vessel. A Fire Boat with 3 crew is used for this operation.	performed in respo	onse to a potentia	l fire/ explosic	on hazard on	board a vesse	el. A Fire Boat wi	th 3 crew is	used for this op	peration.	
PE Costs	A	В	O	Q	ш	Ш	ď		-	-
			· · · DIRECT COSTS	OSTS		近年の日本の日本のような	· · · · · · · · · · · · · · · · · · ·	NDIRECT COSTS	S	,
								DEPT/CITY OVERHEAD	FRINGE	TOTAL COSTS
		LABOR HOURS	HOURLY	an.	FRINGE COST (EST HOURLY	DIRECT COSTS	(LABOR COST x	(LABOR COST + LABOR LOAD) x	FLOAD (FRINGE x	(DIRECT COSTS + LABOR LOAD +
JOB CLASS and CLASS CODE	HOURLY SALARY RATE	PER SERVICE OCCURRENCE	RATE x HOURS)	HOURLY	FRINGE x HOURS)	(LABOR COST + FRINGE)	LABOR LOAD)	DEPTICITY	LABOR	OVERHEAD +
			(A x B)		(D x B)	(C+E)	(C.x.labor:	H0×(9+2))		(E+ G + H + D
20000604 - LG Sgt	\$ 37.42	1.00	\$ 37.42	\$ 25.31	\$ 25.31	8 62.73	* 10au %)	\$ 16 89	load	
20000619 - LGIII	\$ 34.19	1.00	\$ 34.19	\$ 23.98	\$ 23.98	58.17	7.86	3 14 51	9.07 7.52	93.04
20000606 - LGII		1.00	\$ 31.03	\$ 22.63	\$ 22.63 \$	\$ 53.66	\$ 7.14	\$ 13.17	÷ +9	\$ 79.47
zooosz/ - St. Cierk/Typist	\$ 20.92	0,50	\$ 10.46	\$ 16.77	\$ 8.39 \$	\$ 18.85	\$ 2.41	\$ 4.44	€ 64	\$ 27.62
NPE - Fire Boat	\$ 71.23	00 1	5 71.23 A	¥	on 6 1 ⊌9 ⊌	, , ,	·	ı <del>(</del>	·	-
				· •	9 69	71.23	, +> +	· ••• •	· 67 6	\$ 71.23
Total cost the I calculation is referenced in the Notes section below	In the Notes section be	loW <sub>7</sub>	Andread and the control of the contr		. 69		· ·	ı ı	· ·	, , , ,
								A STATE OF THE REAL PROPERTY OF THE PARTY OF	The second second second second second second second second	\$ 357.12
Revenue rade is: 423436										

Revenue code is: 422129

Notes: All lifeguard uniformed positions include 8.5% EMT pay - A Fire Boat crew consists of 1 LGII, 1LGIII and 1LG Sgt.- 30 minutes administrative work are also added to this fee

Preparer/Contact: Max Affarano Date: 12-12-11 Fee Legal Authority: Department: Fire-Rescue

Dept No: 1912 Fee Title: Lifeguard Safety - Fire Boat

23.0% 34.5%

Fee Description: Often times the Lifeguard Division is asked to provide Lifeguard presence for safety purposes during sport events, movie shootings etc. - In these circumstances Lifeguards are assigned to go on availability. This allows to "mix and match" resources as needed and appropriately charge for full cost recovery. Overhead Rate:

Load Rate:

PE Costs	A	В	O	D	Ш	L	9	Ŧ		ر ا
	西南京在京 河流野人工 打造		ON DIRECT COSTS	:OSTS	o de casa de casa de la casa de l	ない ないままない かんしん	Company to be seen	NDIRECT COSTS	S	
							LABOR	DEPT/CITY		
			LABOR COST		FRINGE COST		(LABOR	CABOR COST +	- FRINGE - LOAD	(DIRECT COSTS
		LABOR HOURS	(HOURLY	ESTIMATED	(EST HOURLY	DIRECT COSTS	COSTX	LABOR LOAD)	(FRINGE x	+
JOB CLASS and CLASS CODE	HOURLY SALARY PER SERVIC	PER SERVICE OCCURRENCE	- RATE x - HOURS)	HOURLY	FRINGEx HOURS)	(LABOR COST + FRINGE)	LOAD)	DEPT/CITY OVERHEAD)	LABOR LOAD)	OVERHEAD +- FRINGE LOAD)
			(A × B)		(D x B)	(C+E)	*(C.x.labor:	H0×(%+2)):	(Ex laboralinad %)	(F+G+H+D)
NPE - Fire Boat	\$ 71.23	1.00	\$ 71.23		€	\$ 71.23	\$	- \$	\$	\$ 71.23
Total costiffee) calculation; streferenced in the Notes; section: below:	n the Notes section be	ilow/mensus				·	643	65	<i>u</i>	
				designed all produces and it has been a fine to the same of the sa	A LA CALL I THE TAX IN THE CONTRACT AND			-		\$ 777.23
										Transfer of Convey for State (19) Sept Cold

Revenue code is: 422129

Notes: A Lifeguard Fire Boat might be needed to complement the presence of Lifeguards during special events on beaches.

Department: Fire-Rescue

Dept No: 1912 Fee Title: Lifeguard Safety - LG I EMT

Load Rate:

Fee Description: Often times the Lifeguard Division is asked to provide Lifeguard presence for safety purposes during sport events, movie shootings etc. - In these circumstances 23.0% 34.5% Lifeguards are assigned to go on availability. This allows to "mix and match" resources as needed and appropriately charge for full cost recovery. Overhead Rate: Preparer/Contact: Max Affarano Date: 12-12-11 Fee Legal Authority:

PE Costs	A	В	O	a	Ш	<u> </u>	9	T	-	
			DIRECT COSTS	OSTS			· · · · · · · · · · · · · · · · · · ·	INDIRECT COSTS		
			LABOR COST		FRINGE COST		LABOR LOAD	DEPT/CITY OVERHEAD	FRINGE	TOTAL COSTS
JOB CLASS and CLASS CODE	HOURLY SALARY PER SERVICE PATE PATE PATE PATE PATE PATE PATE PAT	LABOR HOURS PER SERVICE	(HOURLY RATEX	5.275 b.55		DIRECT COSTS (LABOR COST +	COST x LABOR	LABOR LOAD) x DEPT/CITY	L-	+ L'ABOR LOAD + OVERHEAD +
		CCORRENCE	HOUKS)	FKINGE	HOURS)	FRINGE)	(LOAD)	OVERHEAD)	LOAD)	FRINGE LOAD)
			(A x B)		(0 × B)	(C+E)	(C.x.labor load %)	C x labor ((C + G) x OH	(E.x labor	(F+G+H+I)
20000603 - LGI EMT	\$ 21.16	1.00	\$ 21.16	\$ 17.05	\$ 1.78	\$ 22.94	63	\$ 8.98	69	\$ 37.20
			! 6/9-		·	ı € <del>\$</del>	' € <del>&gt;</del>	,		•
######################################		e en								
Form Control Calculation (See Figure 1997)	n me Noies section be	IIOW	e de l'époble de la company de subdes :	nd deliberation of management of the ball of the second of the	٠ \$	· •	٠ <del>ده</del>	г <del>69</del>	ı <del>67</del>	•
										\$ 37.20

Revenue code is: 422129

Notes: LGI will require regular time rates

Department: Fire-Rescue Dept No: 1912 Fee Title: Lifeguard Safety - LG II Preparen/Contact: Max Affareno Date: 12-12-11 Fee Legal Authority:

Fee Description: Often times the Lifeguard Division is asked to provide Lifeguard presence for safety purposes during sport events, movie shootings etc. - In these circumstances Lifeguards are assigned to go on availability. This allows to "mix and match" resources as needed and appropriately charge for full cost recovery.

Load Rate: Overhead Rate: | PECOSIS | A B C D E F G H I J J | DITTIE | A B D C D E F G H I J J | DITTIE | A B D C D E F G H I J J | DITTIE | A CONTINUE | A CONTI

Revenue code is: 422129

Notes: LG II will require OT rates

Department: Fire-f
Dept No: 1912 Fee Title: Lifeguard Safety-LO III
Preparen/Contact: Max. Artfarano Date: 12-12-11 Fee Legal Authority:

Fee Description: Often times the Lifeguard Division is asked to provide Lifeguard presence for safety purposes during sport events, movie shootings etc. - In these circumstances Lifeguards are assigned to go on availability. This allows to "mix and match" resources as needed and appropriately charge for full cost recovery.

Overhead Rate: Load Rafe:

	150	ourly	85.75
	92	ate Reco	0.17
	OF Eath	Load R	
	OT Erings	Rate	
	or	erhezd 34.5%	21.10
	Ourly	o Pero	
	4 TO: 4	Labor	
	OT Hourly	Salary	
	Cost	Recovery lourly Rate	
		14.51	
	Rate	71551	
Г		52	
-	ourly Fring	Load	
	H.	ringe 23.98	
	Hou	. B	
3	lourly Lab	L08d	
ď	Hourly	J4.19	
	Ĭ	. See . See	
ı	Total	120	
	95	9,881	
ш	Fring	4	
۵	no ppe		
o	EMT	Uleguard	
a	Salary	Lifeguard III GCCurrence 1 65,547	
	in in		
٧	abor Hours per service	ccurrence	
	ਤੂ -		
			EELEN
	Job Title		TOTAL
PE Costs		Lifeguard III	

Notes: LGIII will require OT rate

23.0% 34.5%

Load Rate: Overhead Rate: Fee Title: Lifeguard Safety - LG Sgt Fee Legal Authority: Department: Fire-Rescue Dept No: 1912
Preparer/Contact: Max Affarano Date: 12-12-11

Fee Description: Often times the Lifeguard Division is asked to provide Lifeguard presence for safety purposes during sport events, movie shootings etc. - In these circumstances Lifeguards are assigned to go on availability. This allows to "mix and malch" resources as needed and appropriately charge for full cost recovery.

PE Costs										П								
Job Title	Labor Hours per service Occurrence	Salary	EMT	Fringe	Total	Hourly Salary	Hourly Labor Load	Hourly Fringe	Hounty Frit	ige Hourly (sal+fr (sal+fr	Rate +loa OH34	Cost 5% Recovery Hourly Rate	ry Salary	OT Hourly OT Hourly Of Salary Labor Load 34.5%	751 H 190	OT Fringe Rate	OT Fringe Load Rate	Recovery Of Hourty
Lifeguard Sergeant		71,739	6,098	52,640	130,477	į,	8.61	25.31		5.82	7.16	5.88 93.04	.04 56.	3 12.9	23.82	0.61	0.19	93.86
TOTALTEE GET 1220 FEBRUARIES REVENUE CODE IS: 422129																		38,58,000,000

Notes: LG Sgt. Will require OT rates

#### rery Calculations User Fee Departmental Cost F

Dept No: 1912 Fee Title: Lifeguard Safety - PickUp Truck Preparer/Contact: Max Affarano Date: 12-12-11 Fee Legal Authority: Department: Fire-Rescue

Load Rate:

23.0% 34.5%

Fee Description: Often times the Lifeguard Division is asked to provide Lifeguard presence for safety purposes during sport events, movie shootings etc. - In these circumstances Lifeguards are assigned to go on availability. This allows to "mix and match" resources as needed and appropriately charge for full cost recovery. Overhead Rate:

PE Costs	A	В	O	0	ш	L	9	I		
		A Tarabas Salaman Salama	DIRECT COSTS	OSTS			三年 を 一年 の 一	INDIRECT COSTS	S	
JOB CLASS and CLASS CODE	I HOURLY SALARY RATE	LABOR HOURS PER SERVICE OCCURRENCE	ABOR COST (HOURLY RATE X HOURS)	ESTIMATED HOURLY FRINGE	FRINGE COST (EST HOURLY FRINGE X HOURS)	DIRECT COSTS (LABOR, COST + FRINGE)	LABOR LOAD (LABOR COST x LABOR LOAD)	DEPTICITY OVERHEAD (LABOR COST + LABOR LOAD) x DEPTICITY OVERHEAD)	FRINGE LOAD? (FRINGE X LABOR	TOTAL COSTS (DIRECT COSTS + LABOR LOAD + OVERHEAD + FRINGE! OAD
			(A × B)		(D×B)	(C+E)	(C.x.labor load %)	1 運業	<b>D</b> -	(F+6+H+))
NPE - LG Pick up Truck	\$ 6.64	1.00 \$	\$ 6.64		<u>.</u>	\$ 6.64	ι <del>«</del>	<del>С</del>		\$
Total cost (tee) trailed lation is referenced in the Notes section below	n'the:Notes section belo	N. S.		Typerion mand to the special as was to the	ι 	<b>S</b>	Ф	49		5.
										\$ 6.64

Revenue code is: 422129

Notes: A Lifeguard Pick up truck might be needed to complement the presence of Lifeguards during special events on beaches.

Dept No: 1912 Fee Title: Lifeguard Safety - PWC Preparer/Contact: Max Affarano Date: 12-12-11 Fee Legal Authority: Department: Fire-Rescue

Overhead Rate: Load Rate:

23.0% 34.5%

Fee Description: Often times the Lifeguard Division is asked to provide Lifeguard presence for safety purposes during sport events, movie shootings etc. - In these circumstances Lifeguards are assigned to go on availability. This allows to "mix and match" resources as needed and appropriately charge for full cost recovery.

PE Costs	A	B	C	D	Е	L	9	I	-	7
JOB CLASS and CLASS CODE	LABOR HOURS HOURLY SALARY PER SERVICE RATE OCCURRENCE	LABOR HOURS PER SERVICE OCCURRENCE	2 - E	20分型	FRINGE COST (EST HOURLY FRINGE:x HOURS)	FRINGE COST DIRECT COSTS (LABOR COST + HOURS) FRINGE:	LABOR LOAD (LABOR COST'X LABOR LOAD)	INDIRECT COSTS  DEPT/GITY  OVERHEAD  (LABOR COST +  LABOR LOAD) ×  DEPT/GITY  OVERHEAD)  (CC + G) × OH	FRINGE + LOAD × (FRINGEX LABOR - LOAD) - LOAD)	TOTAL COSTS (DIRECT COSTS + LABOR LOAD + OVERHEAD + FRINGE LOAD)
			(A × B)		(D x B)	(C+E)	load %)	Sign .	43	(F+G+H+)
NPE - PWC  Total costi(tee) calculation is referenced in the Notes section below.	\$ 10.40	1.00 \$	\$ 10.40		ı I	\$ 10.40	 Ф. Ф	u 1	 •	\$ 10.40 \$ - \$

Revenue code is: 422129

Notes: A Lifeguard PWC might be needed to complement the presence of Lifeguards during special events on beaches.

Dept No: 1912 Fee Title: Lifeguard Safety Administration fee Department: Fire-Rescue

23.0% 34.5%

Load Rate: Overhead Rate: Preparer/Contact: Max Affarano Date: 12-12-11 Fee Legal Authority:

,										
PE Costs	A	В	С	O	ш	Ŧ	9	Ξ		ſ
			DIRECT COSTS	STSO:				INDIRECT COSTS	S. Service S.	
			· · · · · · · · · · · · · · · · · · ·				LABOR	数	( 本	
	AT A		I AROR COST		FPINGECOST		LOAD	OVERHEAD	H 4	TOTAL COSTS
		LABOR HOURS	(HOURLY	ESTIMATED	ESTIMATED (FEST HOUR) Y	DIRECTIONSTR	Y LABOR	LABOR COS	LOAD	(DIRECT COSTS
	HOURLY SALARY PER SERVICE	PER SERVICE	RATEX	HOURLY	FRINGEX		IABOR	DEPT/CITY	A I ABOP	TYPE NEW .
JOB CLASS and CLASS CODE	RATE	OCCURRENCE	HOURS	FRINGE	HOURS)	FRINGE)	LOAD)	OVERHEAD		FRINGE LOAD)
			=(A×B)		(D x B)	(C+E)	(C.x.labor	C.x.labor ((C + G) x OH	影響	(F+G+H+D
20000927 - Sr. Clerk/Typist	\$ 20.92	1.00	\$ 20.92	\$ 16.77	\$ 16.77	37.69	ď	70/ ×	1 10ad %) 1	)
							<b>,</b>	ē. →	<del>)</del>	•
Total cost (fee) calculation is referenced in the Notes section below	n the Notes section b	elow			ı <b>↔</b>	ı ↔	ı <del>69</del>	€9	1 <del>63</del>	•
						THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON OF THE PE		design on the second commence of the commence		PC 33

Revenue code is: 422129

Notes:

23.0% 34.5%

Overhead Rate: Load Rate: Dept No: 1912 Fee Title: Lifeguard Safety - Surf Boat Preparer/Contact: Max Affarano Date: 12-12-11 Fee Legal Authority: Department: Fire-Rescue

Fee Description: Often times the Lifeguard Division is asked to provide Lifeguard presence for safety purposes during sport events, movie shootings etc. - In these circumstances Lifeguards are assigned to go on availability. This allows to "mix and match" resources as needed and appropriately charge for full cost recovery.

PE Costs	A	В	2	D	ш	ш	9	H	_	ſ
			S DIRECT COSTS	OSTS			(A) 医数位性病 (B)	*INDIRECT COSTS	STS	
							LABOR	OVERHEAD	) FRINGE	TOTAL COSTS
			LABOR COST		FRINGE COST		(LABOR	LABOR COST		(DIRECT COSTS
	Adv Iva A Idi IOH	LABOR HOURS	(HOURLY	ESTIMATED	(EST HOURLY	Δ.	COSTX	LABOR LOAD)	E.	+ LABOR LOAD +
JOB CLASS and CLASS CODE	RATE OCCURRENCE	OCCURRENCE	HOURS)	FRINGE	FRINGEX HOURS)	FRINGE)	LOAD)	OVERHEAD)	)) [ LOAD)	FRINGE LOAD)
			(A x B)		(D × B)	(C+E)	(C.x.labor load %)	-((C+G)×OH-	H- (E.x.labor	(F+G+H+)
NPE- Surf Boat	\$ 41.88	1.00	\$ 41.88		- ↔	\$ 41.88	ا <del>دہ</del>	↔	- -	\$
			++		· \$	1 69	· •Э	. €9	ι •	- 9
Total cost (fee) calculation is referenced in the Notes section below	n the Notes section by	elow.			ı <del>(/)</del>	- •	64	€	•	
			en de la capacidad de la capac	NA PARTIE NA PAR	A ACCIONATION (AND LOSS ) I AS LA CALLE CONTROLLED AND ADDRESS OFFICE AND ADDRESS OF THE PARTY O	epistal de della sett della si indiate della reservazione seminate di la matali durramone	and which we're arrivable series and	other's standard personal advantage or broads and standard or stan	and to compare the party of the	\$ 41.88

Revenue code is: 422129

Notes: A Lifeguard Surf Boat might be needed to complement the presence of Lifeguards during special events on beaches.

#### ery Calculations User Fee Departmental Cost F

Dept No: 1912 Fee Title: Lifeguard Safety - SUV Preparer/Contact: Max Affarano Date: 12-12-11 Fee Legal Authority: Department: Fire-Rescue

Overhead Rate: Load Rate:

23.0% 34.5%

Fee Description: Often times the Lifeguard Division is asked to provide Lifeguard presence for safety purposes during sport events, movie shootings etc. - In these circumstances Lifeguards are assigned to go on availability. This allows to "mix and match" resources as needed and appropriately charge for full cost recovery.

PE Costs	A	മ	ပ	Q	ш	LL	9	I		7
	· · · · · · · · · · · · · · · · · · ·		- DIRECT C	IRECT COSTS			· · · · · · · · · · · · · · · · · · ·	INDIRECT COSTS	語を表を表する	一种 经工作工作
JOB CLASS and CLASS CODE	LABO LABOR HOURS (HC HOURLY SALARY PER SERVÍCE RA ÓCCUŘRENCE HO	LABOR HOURS PER SERVICE ÓCCURRENCE	ABOR COST (HOURLY RATE x HOURS)	ESTIMATED HOURLY FRINGE	FRINGE COST (EST HOURLY FRINGEX HOURS)	DIRECT COSTS (LABOR COST+ FRINGE)	LABOR LOAD» (LABOR COSTX LABOR LOAD)	DEPT/CITY OVERHEAD (LABOR COST + LABOR LOAD) x DEPT/CITY OVERHEAD)	FRINGE LOAD (FRINGE X LABOR LOAD)	TOTAL COSTS (DIRECT COSTS FLABOR LOAD + OVERHEAD + FRINGE LOAD)
			(A × B)		(B x Q)	(C+E)	(C.x labor load %)	HO × (9+ 2))	(Ex labor	(F+G+H+)
NPE - LG sup truck (SUV)	\$ 6.23	1.00	\$ 6.23		·	\$ 6.23	\$	\$	9	5 6.23
Total cost (fee) calculation is referenced in the Notes section below.	n the Notes section be	low.	·		: I	 •	ı і <del>су су</del>	, , es es	1 I	
										\$ 6.23

Revenue code is: 422129

Notes: A Lifeguard SUV might be needed to complement the presence of Lifeguards during special events on beaches.

Department: Fire-Rescue Dept No: 1912 Fee Title: Pumping and Salvage Preparer/Contact: Max Affarano Date: 12-12-11 Fee Legal Authority:

Overhead Rate: Load Rate:

23.0% 34.5%

Fee Description: These emergency operations are performed in response to a sinking vessel. Historically it takes at least two hours to perform these functions.

PE Costs	Α	В	၁	Q	E	4	9	Ξ	_	7
	A Company of the Comp		DIRECT	DIRECT COSTS	AND THE PROPERTY OF THE PARTY.	SECTION OF SECTION OF SECTION	THE PROPERTY OF THE PARTY OF TH	INDIRECT COSTS	S Same of the Carlot	
			· · · · · · · · · · · · · · · · · · ·		がは他に対する場合ので	電話を かんかん あから	LABOR	DEPT/CITY	ないないのでは、	があるというであっ
			はははずる		子のないである。		LOAD	OVERHEAD	FRINGE	TOTAL COSTS
		の の の の の の の の の の の の の の の の の の の	LABOR COST		FRINGE COST		(LABOR	(LABOR COST +	LOAD	(DIRECT COSTS
		LABOR HOURS		ESTIMATED	<u>Ű</u>	DIRECT COSTS	COSTX	LABOR LOAD) x	(FRINGE x	+ LABOR LOAD +
OB CLASS and CLASS CODE	HOURLY SALAF	HOURLY SALARY   PER SERVICE	RATEX	HOURLY FEINICE	FRINGEX	(LABOR COST +	LABOR	DEPT/CITY	LABOR	OVERHEAD +
ייייי שווא טיייים פוטיי		COCOUNE		שפאוענו	(SACOLI)	ייין אור פון ליייין אייין		CVERTINE (		FRINGE LOAD)
			(A × B)		(D × B)	(C+E)		HO × (% + 2))	(Exlabor load %)	(F+G+H+1)
20000604 - LG Sgt	\$ 3	37.42 2.00	74.84	\$ 25.31	\$ 50.62	\$ 125.46	\$ 17.21	\$ 31.76	€7	186.07
20000619 - LGIII	6	34.19 2.00	↔	\$ 23.98	\$ 47.96	\$ 116.34	\$ 15.73	\$ 29.02	↔	172.12
20000606 - LGII	3	31.03 2.00		\$ 22.63	\$ 45.26	\$ 107.32	\$ 14.27	\$ 26.34	\$ 10.41	5 158.34
20000927 - Sr. Clerk/Typist	\$	20.92 0.50	10.46	\$ 16.77	\$ 8.39	\$ 18.85	\$ 2.41	\$ 4.44	\$ 1.93	\$ 27.62
			ı <del>У</del>		ι <del>()</del>	, 69	ا چ	· 69	,	-
NPE - Fire Boat	2 \$	71.23 2.00	142.46		ι <del>69</del>	\$ 142.46	r 69	· 69	1 69	142.46
			ı 63÷		ı 69	69	1 69	t 6/9	ı 69	
Total cost (fee) calculation is referenced in	ithe Notes section below	ion below.			1 69	ı € <del>7</del>	ı 69-	•	ı €9	
										\$ 686.61

Revenue code is: 422129

Notes: All lifeguard uniformed positions include 8.5% EMT pay - A Fire Boat crew consists of 1 LGII, 1 LGIII and 1 LG Sgt- 30 minutes administrative work are also added to this fee

rery Calculations

Dept No: 1912 Fee Title: Vessel Storage

Department: Fire-Rescue

daily fee for storage of the vessel.

Fee Description: When vessels are abandoned or illegally moored, or in a condition that endangers waterway safety, they are impounded by Lifeguards and the owner is charged a 23.0% 34.5% Overhead Rate: Load Rate: Preparer/Contact: Max Affarano Date: 12-12-11 Fee Legal Authority:

PE Costs	A	B	0	0	ш	L	9	3	-	
			· DIRECT COSTS	OSTS			の記念を表	INDIRECT COSTS	- S	Sold and the second sec
JOB CLASS and CLASS CODE	HOURLY SALARY RATE	LABOR HOURS PER SERVICE OCCURRENCE	ABOR COST (HOURLY RATEX HOURS)	ESTIMATED (PHOURLY FRINGE	FRINGE COST (EST HOURLY FRINGE x HOURS)	DIRECT COSTS (LABOR COST+ FRINGE)	LABOR LOAD (LABOR COSTX LABOR LOAD)	DEPTICITY OVERHEAD (L'ABOR COST 1 LABOR LOAD) DEPTICITY OVERHEAD)	FRINGE LOAD (FRINGE× LABOR (Ex labor	TOTAL COSTS (DIRECT COSTS + LABOR LOAD + OVERHEAD + FRINGE LOAD)
20000606 - 1.GII	34 03	0.75	30 00 3	60 00	(ava)		load	300		(F+G+H+)
Total cost (fee) calculation sterenced in the Notes section below	in the Notes section is		17.67	\$ 57.63	78.00 0 9	\$ 40.24	8 9	\$ 9.87	3.90	\$ 59.37 \$
										59.37

Revenue code is: 422129

Notes: All lifeguard uniformed positions include 8.5% EMT pay - LGI rate is taken from the above table (at regular time) 45 minute per 24 hours cycle is the estimated time needed to complete this task

Department: Fire-Rescue Dept No: 1912 Fee Title: Vessel Towing / Impound Load Rate:
Preparer/Contact: Max Affarano Date: 12-12-11 Fee Legal Authority: Muni Code: SDMC63.25.31(B) Overhead Rate:

23.0% 34.5%

Fee Description: This non-emergency operation involves the tow of a vessel to a nearby marina or dock. This operation is also necessary when impounding a vessel.

PE Costs	А	В	၁	Q	Е	F	9	H	_	ſ
	Be the form the second was the		DIRECT O	DIRECT COSTS	AMEL AND SEAR THAT		SECURIOR STATES	INDIRECT COSTS	Salario Antagas	
							LABOR	DEPT/CITY		
							LOAD	OVERHEAD	FRINGE	I COSTS
			LABOR COST				. (LABOR	(LABOR COST +	LOAD	CURECI COSTS
_		LABOR HOURS	(HOURLY	ESTIMATED	Ш	DIRECT COSTS	COSTX	LABOR LOAD) x	(FRINGE x	+ LABOR LOAD +
JOB CLASS and CLASS CODE	HOURLY SALARY RATE	PER SERVICE OCCURRENCE	RATE x HOURS)	HOURLY	FRINGE X HOURS)	(LABOR:COST + FRINGE)	LABOR LOAD)	DEPT/CITY OVERHEAD)	LABOR LOAD)	OVERHEAD + FRINGE LOAD)
			(A × B)		(0 × B)	(C+E)	(C x labor *load %)	**(C+G)XOH***	(E.x.labor load %)	(F+G+H+1)
20000604 - LG Sgt	\$ 37.42	1.00	\$ 37.42	\$ 25.31	\$ 25.31	\$ 62.73	\$ 8.61	\$ 15.88	\$ 5.82	93.04
20000619 - LGIII	\$ 34.19	1.00	\$ 34.19	\$ 23.98	\$ 23.98	\$ 58.17	\$ 7.86	\$ 14.51	\$ 5,52	\$ 86.06
20000606 - LGII	\$ 31.03	1.00	\$ 31.03	\$ 22.63	\$ 22.63	\$ 53.66	\$ 7.14	\$ 13.17	\$ 5.20	79.17
20000927 - Sr. Clerk/Typist	\$ 20.92	0.50	\$ 10.46	\$ 16.77	\$ 8.39	\$ 18.85	\$ 2.41	\$ 4.44	\$ 1.93	\$ 27.62
			- \$		ı ج	٠ <del>ده</del>	, ↔	, ⇔	ı &	4
NPE - Fire Boat	\$ 71.23	1.00	\$ 71.23		ı <del>•</del> Э	\$ 71.23	1 69	•	ı ↔	\$ 71.23
NPE- Surf Boat	\$ 41.88	1.00	\$ 41.88		ı \$	\$ 41.88	1	- €⊅	1 <del>69</del>	\$ 41.88
			ı ↔		· 69	٠ <del>ده</del>	ı €9	1 69	· €9	
Total cost (fee) calculation its referenced in the Notes section below	n the Notes section be	Mol			, 49	· Ө	ι <del>છ</del>	· <del>•</del>	, \$	1
										\$ 292.48

Revenue code is: 422129

Notes: All lifeguard uniformed positions include 8.5% EMT pay - Fire boat Crew= 1LGII, 1LGIII, 1 LG Sgt - Surf Boat crew = 2 LGII - Rates are added and averaged since there is no way to know which type of boat/crew will be available to respond to these types of calls

Load Rate: Preparer/Contact: Max Affarano Date: 12-12-11 Fee Legal Authority: (SDMC) Chapter 6, Article 3 Dept No: 1912 Event Permit Processing Fee Department: rire-Rescue

Overhead Rafe: Fee Description: This is a fee applied to processing a permit for an event that will be held in the ocean or the bay.

23.0% 34.5%

PE Costs	A	В	0	O	П	u.	9	I		
	· · · · · · · · · · · · · · · · · · ·	William Park Commercia	S DIRECT COSTS	STS-	AND ALCOHOLD	をなってきまする かいいかっこう	をはるとうとい	NDIRECT COSTS		
							LABOR	DEPT/CITY OVERHEAD	FRINGE	TOTAL COSTS
		RS:	ABOR COST (HOURLY	ESTIMATED.	FRINGE COST ESTIMATED (EST HOURLY	DIRECTIONSTS	(LABOR GOST Y	(LABOR COST+	LOAD (FPINGE V	(DIRECT COSTS
IOB CLASS and CLASS OFF	HOURLY SALARY PER SERVICE	PER SERVICE	RATEX	HOURLY	HOURLY FRINGE X		LABOR	DEPT/CITY	LABOR	OVERHEAD +
ממס ממלים מוש מסנים מסיי	M II	OCCURRENCE	« HOURS)	FRINGE	HOURS	FRINGE)	LOAD)	<b>*OVERHEAD)</b>	LOAD)	FRINGE LOAD)
			(A × B)		(D x B)	(C+E)	(Cix labor	(C x labor   ((C + G) x OH	1000	(F+G+H+D
20000927 - Sr. Clerk/Typist	\$ 20.92	2.00	\$ 41.84	\$ 16.77	\$ 33.54	\$ 75.38	\$ 9.62	\$ 17.75	\$ 7.71	\$ 110.47
Total footing and an analysis of the footing that we have the footing the foot	P. FENSINE SERVICES		ı <del>6</del>		·	·	( <del>)</del>	ı ↔	· ·	
100		OW.			·	·	, В	۱ د	, 69	1
1										\$ 110,47

Revenue code is: 422129

Notes: Two hours is the average time of procesing a permit

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#### Exhibit B Fiscal Year 2013 Proposed User Fee Adjustments Department Summary

Dansytmant Eco Titla	I to the first second and the second	, s	Q Q	מים לימימיים	Proposed Cost
	Unit of Measurement	Current ree	ee	Proposed ree	recovery 70
v .					
Special Event Permits, Inspections and Standby Services (Spec. Events) Soec. Events - Public Assembly Permits	Events) Per Fvent	\$	91.00	\$ 111.10	100%
Spec. Events - Fireworks/Pyrotechnics Permits	Per Event		182.00		100%
Spec. Events - Trade Show Permits	Per Event		182.00		100%
Spec. Events - Tent/Canopy Permits	Per Event (401 - 2,000 sq. ft.)		91.00		100%
Spec. Events - Tent/Canopy Permits	Per Event (2,001 - 10,000 sq. ft.)	↔	182.00	\$ 277.85	100%
Spec. Events - Tent/Canopy Permits	Per Event (Larger 10,000 sq. ft.)		364.00	\$ 333.40	100%
Spec. Events - Standby Services (2 hr minimum-					
Fire Inspector II)	Per Hour	↔	95.00	\$ 110.90	100%
Spec. Events - Standby Services (2 hr minimum					
Fire Inspector Supervisor)	Per Hour	↔	95.00	\$ 127.90	100%
Spec. Events - Standby Services (2 hr minimum-					
Assistant Fire Marshal)	Per Hour	↔	95.00	\$ 149.05	100%
Spec. Events - Standby Services (4 hr mínímum					
- Fire Inspector II)	Per Hour	69	138.00	\$ 110.90	100%
Spec. Events - Standby Services (4 hr minimum					
- Fire Inspector Supervisor)	Per Hour	€9	138.00	\$ 127.90	100%
Spec. Events - Standby Services (4 hr minimum					
	Per Hour		138.00	\$ 149.05	100%
Spec. Events - Standby Services	Per Hour		138.00	\$ 149.05	100%
		Ĩ	Ę	e (452,000)	
Special Event Permits, Inspections and Stant Fire Company Inspection Program (FGIP)	Special Event Permits, Inspections and Standby Services - Estimated Revenue Variation (Kounded to the Inousand): n Program (FCIP)	to the I nou	sand):		
FCIP - Assembly	Per Inspection (0 - 5,000 sq. ft.)		200.00	\$ 235.50	
FCIP - Assembly	Per Inspection (5,001 - 10,000 sq. ft.)		223.00	\$ 294.40	
FCIP - Assembly	Per Inspection (10,001 - 12,000 sq. ft.)	€9	234.00	\$ 353.25	100%
FCIP - Assembly	Per Inspection (12,001 - 50,000 sq. ft.)		242.00	\$ 412.15	
FCIP - Assembly	Per Inspection (Larger than 50,000 sq. ft.)		671.00		
FCIP - Business	Per Inspection (0 - 5,000 sq. ft.)		279.00		
FCIP - Business	Per Inspection (5,001 - 10,000 sq. ft.)		326.00		
FCIP - Business	Per Inspection (10,001 - 12,000 sq. ft.)		445.00	\$ 353.25	
FCIP - Business	Per Inspection (12,001 - 50,000 sq. ft.)		445.00		
FCIP - Business	Per Inspection (Larger than 50,000 sq. ft.)		445.00	\$ 471.00	100%
FCIP - Health Care	Per Inspection (0 - 5,000 sq. ft.)		111.00	\$ 235.50	100%
FCIP - Health Care	Per Inspection (5,001 - 10,000 sq. ft.)		130.00		
FCIP - Health Care	Per Inspection (10,001 - 12,000 sq. ft.)		317.00	\$ 353.25	
FCIP - Health Care	Per Inspection (12,001 - 50,000 sq. ft.)	<del>()</del>	317.00	\$ 412.15	
FCIP - Health Care	Per Inspection (Larger than 50,000 sq. ft.)	€\$	421.00	\$ 471.00	
FCIP - Education	Per Inspection (0 - 5,000 sq. ft.)	↔	201.00	\$ 235.50	100%

Department Fee Title	Unit of Measurement	Current Fee		Dropout Foo	Proposed Cost
FCIP - Edilostion	200 07 7 1 1 1 1 1 1 0 0 0 0 0 0 0 0 0 0	כמונט		PCOCO I	necovery 76
FCIP - FCI coation	Per inspection (5,001 - 10,000 sq. rr.)		216.00 \$	, ,	100%
	Fer inspection (10,001 - 12,000 sq. ft.)		272.00 \$	353.25	100%
י בענסן ייייי די מיסר	Per Inspection (12,001 - 50,000 sq. ft.)		272.00 🛊	412.15	100%
rolr - Inducation	Per Inspection (Larger than 50,000 sq. ft.)		272.00 \$	\$ 471.00	100%
FCIP - Residential	Per Inspection (0 - 5,000 sq. ft.)		217.00 \$	\$ 235,50	100%
FCIP - Residential	Per Inspection (5,001 - 10,000 sq. ft.)	. ,			100%
FCIP - Residential	Per Inspection (10,001 - 12,000 sq. ft.)	,			100%
FCIP - Residential	Per Inspection (12,001 - 50,000 sq. ft.)			٠	100%
FCIP - Residential	Per Inspection (Larger than 50,000 sq. ft.)	7			100%
FCIP - Residential Care/Group Facilities	Per Inspection (0 - 6,000 sq. ft.)	\$			100%
FCIP - Residential Care/Group Facilities	Per Inspection (Larger than 6,000 sq. ft.)			\$ 294.40	100%
FUIP - Large Family Day Care Facilities	Per Facility Inspection	\$ 16	190.00 \$	235.50	100%
	FCIP - Estimated Revenue Variation (Rounded to the Thousand):	the Thousar		\$ 459,000	***************************************
rienispediblis (r.) Pl Pra-Inspedibns					
PI - Special Survey Inspections	Per Pre-Inspection Per Pre-Inspection	\$ \$ \$	50.00 \$ 228.00 \$	301.40	100%
Pre-Inspection - Estima   Pre-Inspection - Estima   Technical Services/HazMat Permits and Inspections (Technical Services/HazMat)	Pre-Inspection - Estimated Revenue Variation (Rounded to the Thousand): Tions (Tech. Serv. HazMath	the Thousar	ф ;(р	26,000	
Tech. Serv./HazMat - Above Ground Tank					
	Per Permit	\$ 1,13	1,130.00 \$	\$ 1,152.35	100%
Poll. Serv.maziyiat - Above Ground Tank   Removal Permit (The to 3 Tanks)	time CO and				
Tech. Serv./HazMat - Underground Tank		9	\$ 00.026	460.90	3001
	Per Permit	\$ 72	723.00 \$	\$ 1,152.35	100%
lech. Serv./HazMat - Underground Tank					
Removal Permit (Up to 3 Tanks) Tech Serv /Haz/Mat - Tank/Gas Re-Dina Dormit	Per Permit	\$ 71	719.00 \$	460.90	100%
(Per Re-Pipe)	 Per Permit	\$20	\$ 00.076	921.85	100%
Tech. Serv./HazMat - Liquefied Petroleum Gas					) )
Tech. Serv./HazMat - Compressed Natural Gas	Per Permit	89 89	957.00 \$	691,40	100%
Installation Permit (Per System)	Per Permit	\$ 1,53	1,538.00 \$	1,152.35	100%
Tech. Serv./HazMat - Compressed Gas/Med					
Gas Installation Permit (Up to 3 Systems) Tech Serv /HazMat - Choose Tank and	Per Permit	\$ 1,53	1,538.00 \$	1,152.35	100%
System Installation Permit (Per System) Tech. Serv /Haz/Mat - Pressurized Solvent	Per Permit	66 \$	\$ 00.966	1,152.35	100%
System Permit (Per System)	Per Permit	\$ 55	555.00 \$	691.40	100%

				ı		Proposed Cost
Department Fe	Fee Title	Unit of Measurement	Current Fee	t Fee	Proposed Fee	Recovery %
F 4.	Tech. Serv./HazMat - Soil Remediation Permit (Per Site)	Per Permit	↔	\$65.00 \$	460.90	100%
֧֧֧֧֧֧֧֧֧֧֧֧֧֧֧֧֧֧֧֧֧֧֓֟֟֝֟֝ <u>֚</u>	Tech. Set v. naziwat - Mobile Re-Fueling Tanker/Site Permit (Per Tanker/Site) Tech. Serv./HazMat - Overtime Inspections	Per Permit Per Hour	<del>62</del> <del>62</del>	182.00 \$	\$ 460.90 \$ 110.90	100% 100%
Ë Ø	Tech. Serv./HazMat - Hourly Rate for Additional Services	Per Hour	↔	96.00	\$ 230.45	100%
CEDMAT - Permits CEDMA CEDMA	Technical Services/HazMat Permits and Inspections T - Permits T - Inspections	- Estimated Revenue Variation (Rounded to the Thousand): Per Permit \$ 46.00	to the Thou \$	0.0	\$ (16,000) \$ 106.75 \$ 213.50	100%
Miscellaneous E	CEDMAT Permits and Inspections - Estimated Revenue Variation (Rounded to the Thousand):  Explosive Permits and Inspections  Knox Box Installation Inspections  Fire Lanes  Per Address  \$ 148.0	Revenue Variation (Rounded to Per Site/Event Per Address Per Lane	the Thous	000	\$ 21,000 \$ 576.15 \$ 207.00 \$ 235.50	100% 100% 100%
	Miscellaneous Fees - Estimated	aneous Fees - Estimated Revenue Variation (Rounded to the Thousand):	the Thous			
Lifeguard Services		Fire Services - Estimated Revenue Variation (Rounded to the Thousand):	o the Thou		\$ 370,000 \$ 440.4E	40007
U LL	Event Permit Processing Fee Fire Prevention Foaming of Boat Bildes	Per remain	<del>,</del> 69	435.00	\$ 357.10	100%
	LG Safety Protection - Fire Boat (New Fee)	Per Hour	. <del>69</del>	ı		100%
	LG Safety Protection - LG I EMT	Per Hour	↔	41.00		100%
	LG Safety Protection - LG II	Per Hour	<b>.</b>	41.00		100%
	LG Safety Protection - LG III I G Safety Protection - I G SGT	Per Hour Per Hour	so so	41.00	\$ 85.75 \$ 93.85	100%
۱ ــا	LG Safety Protection - Pick Up Truck (New		. •			
<u>1.1.</u>	Fee)	Per Hour	<del>s)</del> (	1		%667
	LG Safety Protection - PWC (New Fee)	Per Hour	↔	1	\$ 10.40	100%
	LG Safety Protection - Sr Clerk (New Fee)	Per Hour	↔	ı	\$ 55.20	100%
	LG Safety Protection - Surf Boat (New Fee)	Per Hour	↔	ı		100%
_	LG Safety Protection - SUV (New Fee)	Per Hour	↔		\$ 6.20	100%
	Vessel Pumping and Salvage	Per Incident	₩	569.00	v	100%
	Vessel Storage	Per Day	<b>↔</b>	50.00	\$ 59.35	100%
	Vessel Towing/Vessel Impounding	Per Hour	↔	219.00	\$ 292.45	100%
			į	1	•	

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Lifeguard Services - Estimated Revenue Variation (Rounded to the Thousand):

Proposed Cost	Recovery %	
	Proposed Fee	
	Current Fee	
	Unit of Measurement	
	Fee little	
	Department	

374,000 Fire-Rescue Department - Estimated Revenue Variation of Proposed Fee Adjustments (Rounded to the Thousand); \$